

# XRN5564 Gemini Sustain Plus

May 2024 ChMC Dashboard	Overall Project RAG Status		
RAG Status	Schedule	Risks and Issues	Cost

## Status Justification

		2023 Q4 Oct – Dec	2024 Q1 Jan - Mar	Q2 Apr – Jun	Q3 Jul – Sept	Q4 Oct – Dec
Schedule	<p>Overall RAG status is <b>Amber</b>. Gemini Sustain Plus is are amber as have re-planned a key phase due to dependency on the key components.</p> <p><b>Programme Overview:</b></p> <ul style="list-style-type: none"> <li>The Market Trials (MT) phase has been replanned and split into 2 phases. MT for APIs will commence 17/06 for 3 weeks and MT for screens will commence 05/08 for 4 weeks to ensure sufficient time and focus is given to customers during this phase.</li> <li>Continuing to progress development and various testing phases for Capacity, Energy Balancing and Invoicing processes.</li> <li>The build for the new Gemini interfaces is progressing to plan.</li> <li>End-to-End testing is progressing to plan.</li> <li>System Integration Testing is on track.</li> <li>Development on the training solution and content is progressing.</li> <li>We have started to issue API credentials to Market Trial participants.</li> <li>We are holding support sessions for customers that have issues with any connectivity and onboarding issues.</li> </ul>	<p>The Gantt chart illustrates the project schedule across five quarters. A vertical blue line marks the start of Q2 2024. Key activities and milestones are shown as horizontal bars and boxes:</p> <ul style="list-style-type: none"> <li><b>2023 Q4 Oct – Dec:</b> Training Solution Development, Training and Planning.</li> <li><b>2024 Q1 Jan - Mar:</b> Issue change pack (star), Change Pack Review.</li> <li><b>2024 Q2 Apr – Jun:</b> System Demo Sessions.</li> <li><b>2024 Q3 Jul – Sept:</b> Gemini Change Freeze (May – Sept 2024), Training Delivery, Focus Group &amp; System Demos.</li> <li><b>2024 Q4 Oct – Dec:</b> Business Readiness Planning and Delivery, Dress rehearsal and Cutover/Go LIVE (star).</li> <li><b>Connectivity and Onboarding:</b> A long bar spanning from Q2 2024 to Q4 2024, with sub-tasks: Market Trials APIs (star), Market Online screens (star).</li> </ul>				

Schedule	<p><b>Programme next steps:</b></p> <ul style="list-style-type: none"> <li>Continue development and testing of the Gemini processes of functional components through the Agile development cycle.</li> <li>The build for the new Gemini interfaces will continue to progress to plan.</li> <li>End-to-End testing will continue.</li> <li>Systems Integration Testing will continue to progress</li> <li>Training content will continue to be developed.</li> <li>Continue to hold support sessions for connectivity and onboarding.</li> <li>Commencement of Market Trials – APIs.</li> </ul>
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Risks	<p style="color: #008080; margin: 0;"> <b>There is a risk that the start of Market Trials is delayed due to the dependency on system components completing the full development and test cycles, including End to End testing in advance. There are some small delays in these processes which may have a knock on impact to the start of MT</b> </p> <ol style="list-style-type: none"> <li>1. Prioritise Market Trials components in the functional Development and testing backlogs</li> <li>2. Tag Market Trials User stories</li> <li>3. Prioritise E2E scenarios that are needed for Market Trials</li> </ol> <p style="color: #008080; margin: 10px 0 0 0;"> <b>There is a risk that should the target September implementation date be deferred; the Programme will be impacted by the constraints of the Winter period.</b> </p> <ol style="list-style-type: none"> <li>1. Monitor the ongoing velocity of development and testing and flag slippage in planned targets to Programme management.</li> <li>2. Maintain the focus on defect resolution and daily reporting.</li> <li>3. Bolster the programme structure with additional resource to focus on test management and defect resolution.</li> <li>4. Review current activities across the wider programme to ensure sufficient focus on priority areas.</li> </ol>		

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Scope	<h3>Engagement Opportunities</h3>		
	<ul style="list-style-type: none"> <li><b>Gemini Sustain Plus Focus Group</b> - The next focus group is the 22<sup>nd</sup> July. The Focus Groups will provide valuable insight into operational and technical developments within the programme including demonstrations of screen changes and improvements. We will be focusing on Market Trial API phase, discussing progress and any common findings. Please contact <a href="mailto:geminengagement@correla.com">geminengagement@correla.com</a> if you are not receiving the invitations.</li> <li><b>Connectivity</b> - We have shared the URLs via the UKLink distribution list, at our Focus Group and via the nominated leads from the Gemini User Audit. Please let us know if you have successfully connected to our environments via this form: <a href="https://forms.office.com/e/NZ14ACyad3">https://forms.office.com/e/NZ14ACyad3</a>. 62% of Industry participants have confirmed they can reach both our Market Trials and Production landing pages.</li> <li><b>Onboarding (Personal Accounts)</b> – Gemini users will receive an invite from the upgraded Gemini system to onboard to Gemini. These are not phishing emails and may go to your users Junk email folders depending on your organisations email settings. Please let us know if your Gemini users still haven't received their invite <a href="mailto:geminengagement@correla.com">geminengagement@correla.com</a></li> <li><b>Onboarding (API accounts)</b> API credentials will be shared later with your Nominated lead. API specification and end points will be shared via UKLink distribution list, the nominated leads and on our dedicated webpage. If you have any technical issues, please book onto one of our Technical surgeries <a href="#">Gemini Sustain Plus - Technical Surgeries Tickets, Tue, Apr 9, 2024 at 9:30 AM   Eventbrite</a> If you have any other queries please email: <a href="mailto:geminengagement@correla.com">geminengagement@correla.com</a>. <b>Do not contact the service desk and GNCC.</b></li> <li><b>Market Trials</b> - Due to start 17<sup>th</sup> June 2024. MT will be split into 2 phases; API testing (17/06/2024 till 12/07/2024) and Market Trials Processes (03/08/2024 – 30/08/2024) It is essential that all companies that use Gemini participate in Market Trials. High level details, scope and connectivity details form have been shared already.</li> <li><b>Training</b> – Q2 2024, we will provide access to the new Gemini Learning tool to Market Trials Users and release content related to the processes being supported in Market Trials. Further communications how the rest of the industry will access this tool will be shared in due course.</li> </ul>		
Scope	<p>The re-platform and development of the Gemini application and all processes. Further information can be found on the Xoserve <a href="#">XRN5564</a> webpage. A dedicated webpage is now available with FAQs collated so far and will develop over the course of the programme. <a href="#">Gemini Sustain Plus (xoserve.com)</a>.</p>		