



February 24 Major Release

Updates since July 23 ChMC meeting

- A decision on options for delivery of the 3 changes proposed in the scope for the February 24 major release was presented and deferred at the ChMC meeting on 12th July 23
- One of the key concerns was whether IGT constituents would support implementation of XRN5605 in February 24 rather than later in 2023. At a subsequent IGT constituency meeting, it was confirmed that they would support this providing the existing legacy CMS solution remains in place until that implementation, which will be the case.
- There was also a concern about the level of risk, and therefore risk budget, involved in delivering any of these changes prior to Christmas 2023.
- The final key concern was about any prioritisation of XRN5604 or XRN5605 ahead of one another which suggested that if delivery of either was to be attempted in 2023 then it should be attempted for both. Including both changes in a 2023 ad-hoc delivery would increase the risk profile and therefore increase the risk margin required.
- In light of the above, the CDSP are now recommending that all three changes discussed at the July ChMC meeting are included in the scope for the February 23 major release and the following slide is asking for approval of that scope.

Proposed Scope

Release	February 24 Major Release
Implementation Date	23 rd / 24 th February 2024 (no REC changes in scope so proposing weekend go live)
Contingency Implementation Date	1 st / 2 nd March 2024

XRN	Title	Proposer	Benefitting	Funded by	HLSO cost estimate	System components	Solution option approved
5604	Shipper Agreed Read (SAR) exceptions process (Mod 0811S)	SEFE	Shipper DNO	Service area 1	£70 - 150k	UK Link CMS	10/05/23
5605	Amendments to the must read process (IGT159V)	Centrica	Shipper IGT	Service area 2	£92 - 192k	UK Link CMS DDP	16/06/23
5607	Update to the AQ correction processes (Modification 0816S)	EON	Shipper IGT DNO	Service area 2	£61 - 80k	UK Link Market Flow DDP	12/07/23
				Total	£223 - 422k		

Note:	A BER will be submitted with delivery costs for the above changes once design has been completed such that those costs can be confirmed.
Decision:	Required from the committee on proposed scope above