XRN5727 – Minor Release 12 - Status Update

| | Overall Project RAG Status | | |
|----------------------|--|---------------------------------------|------|
| | Schedule | Risks and Issues | Cost |
| RAG Status | | | |
| Status Justification | | | |
| Schedule | Overall release is tracking on target; Green. Minor Release 12 was successfully implemented on 10 th May. First usage activities are complete, and we have exited the post-implementation support phase with no issues raised. Closedown activities are underway and the CCR will be brought to ChMC to in July. Please note - this change covers only the UK Link aspects of an end-to-end process which also involves Gemini. A decision has been taken to defer the delivery of the Gemini elements of this change which need to be in place for the benefits to be realised until the delivery of the Gemini Sustain+ programme is completed. It has been placed on the Gemini opportunity pipeline to be prioritised and scheduled as appropriate. Progress update: Implementation successful PIS complete | 24 24 24 24 24 24 24 24 | |
| Risks and Issues | N/A | | |
| Cost | Forecast to complete delivery against approved MTB funds | | |
| Scope | XRN5582 – Energy Invoice Upload from UK Link to Gemini | | |