

DSC Change Completion Report (CCR)



Change Title	Regulatory Change 2023 - 2024
Change reference number (XRN)	XRN5634
Xoserve Project Manager	Rachel Addison
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Target Change Management Committee date	12/06/2024
Date of Solution Implementation	<ul style="list-style-type: none">• CV04 (carried forward from XRN5579) Capacity Auction letters – May '23• CV01 AGI Bacton Split – May '23• CV02 CV Shrinkage Data – Sept '23• CV03 PRISMA File Failure – Jul '23• CV04 Historical MST data – Aug '23• CV05 EFT File Change Analysis – Nov '23• CV06 MOD846 Use of Entry Capacity Holdings at Easington at the Rough Storage ASEP in Winter 2023/2024– Mar '24• CV07 Ofgem Reporting Data Transfer (S: Drive Obsolescence – Feb '24• CV10 Voluntary Discontinuance datafix – Jan '24.

Section I: Overview of Change Delivery

National Gas Transmission has introduced a new agile way of working known as SAFe. Gemini system development has moved to this new framework and a faster governance process is required to be able to submit work to the programme backlog ready for planning in future Programme Increments (PIs).

To fulfil the new way of working, this umbrella Change proposal was created for the financial year 23/24 under which Change Variations could be submitted so that changes to systems from UNC and other regulatory work and process enhancements could be accommodated in an efficient manner.

The funding available for changes raised under this XRN is £2.97m. Billing is to remain as is, and costs against this CP will only be charged for the above listed Change Variations.

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Section 2: Confirmed Funding Arrangements

Gas Industry Participant	BER Share of Cost	Actual Share of Cost	BER Cost Value	Actual Cost Value
Shippers:				
IGTs				
DNOs				
Transmission	100%	100%	£2,970,000	£84,144
DN's & IGT				

The intention of this Change Proposal was for National Gas to draw down from the available funds of £2,970,000 as and when required.

Minimal change was required on Legacy Gemini during the FY 23/24 and the cost of delivering the changes was £84,144.

Section 3: Provide a summary of any agreed scope changes

In scope of Regulatory Change FY 2024 (XRN5634) the following changes, captured as Change Variations, were raised;

- CV04 (carried forward from XRN5579) Capacity Auction Letters enhancement - delivered
- CV01 AGI Bacton Split - delivered
- CV02 CV Shrinkage Data - delivered
- CV03 PRISMA File Failure - delivered
- CV04 Historical MST data - delivered
- CV05 EFT File Change Analysis - delivered
- CV06 MOD846 Use of Entry Capacity Holdings at Easington at the Rough Storage ASEP in Winter 2023/2024- delivered
- CV07 Ofgem Reporting Data Transfer (S: Drive Obsolescence) – delivered
- CV08 NG rebranding activity – initially raised under this XRN and the work will be delivered under XRN5781; the Reg CP for FY 24/25.
- CV09 PRISMA API change – CV cancelled
- CV10 Voluntary Discontinuance datafix – delivered
- CV11 MOD845 New Gemini Reason Code for D-5 Product – initially raised under this XRN and the work will be delivered under XRN5781; the Reg CP for FY 24/25.

Section 4: Detail any changes to the Xoserve Service Description

There are no changes identified / required to the Xoserve Service Descriptions.

Section 5: Provide details of any revisions to the text of the UK Link Manual

Changes in scope of XRN5634 do not require any revisions to be made to the UK Link Manual.

Section 6: Lessons Learnt

A key lesson captured during this period was that all Impact Assessments, when drafted should be walked through with National Gas to support and expedite the review and approval process of the scope and requirement ahead of any work commencing. This activity will be carried forwards as best practice on future change.

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Document Version History

Version	Status	Date	Author(s)	Summary of Changes
0.1	draft	01/05/24	RA	
1.0	approved	09/05/24	RA	BG comments and text amendments incorporated.

Template Version History

Version	Status	Date	Author(s)	Summary of Changes	Approved By
2.0	Approved	17/07/18	Rebecca Perkins	Template approved at ChMC on 11 th July	Change Management Committee
3.0	Approved	19/12/18	Heather Spensley	Moved onto Xoserve's new Word template in line with new branding	Change Management Committee
3.0	Reviewed	21/03/2022	Rachel Taggart	Reviewed – no updates required	N/A
3.1	Approved	25/04/2023	Rachel Taggart	Updated with new font branding	Emma Smith