XRN5564 Gemini Sustain Plus

August 2023 ChMC Dashboard	Overall Project RAG Status		
	Schedule	Risks and Issues	Cost
RAG Status	Green	Amber	Green

Status Justification

Schedule	Overall RAG status is **Green**/**Amber** as Gemini Sustain Plus is currently tracking to planned timescales.	

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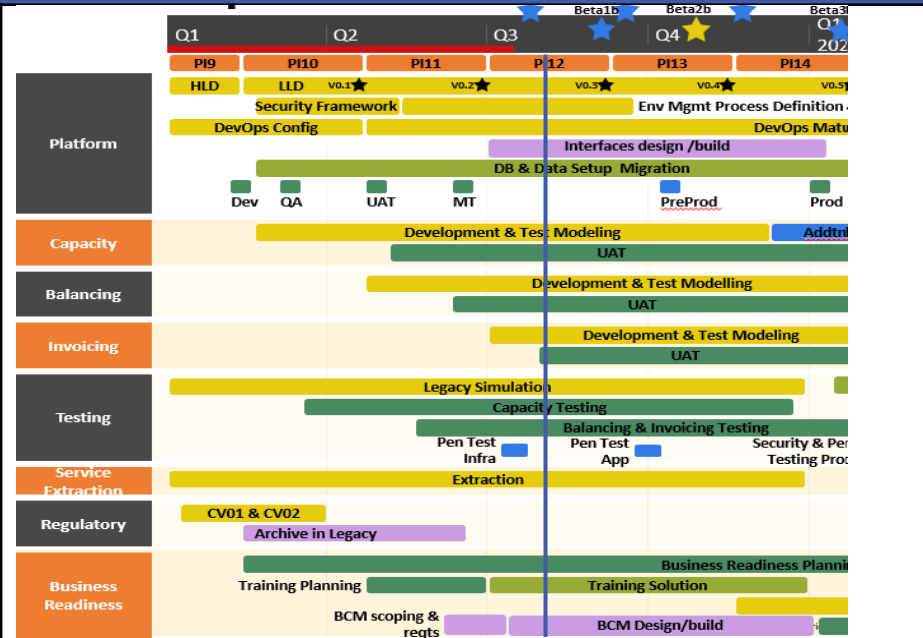
Programme Objective Overview:
- Continuing to progress Beta 1a drop for UAT for Capacity and Energy Balancing.
- All functional scrums are continuing development and testing phases for the various processes within Gemini
- The programme is looking at the design of the interfaces and BCM processes of the new Gemini platform

Programme next steps:
- Continue Extraction, Development and Testing of the Gemini process will continue with further drops of functional components through the agile development cycle.
- Continue to progress the design of the interfaces and BCM processes of the new Gemini platform
- Training content creation will start in September

Engagement Opportunities
- **Gemini Sustain Plus Focus Group starting 25th September 2023** –The series of Focus Groups will provide valuable insight to operational and technical developments within the programme including demonstration of screen changes / improvements, enhanced user experience and technical updates as part of the delivery. The first Focus group will be hosted on teams the invite will follow shortly.
- **Market Trials** – Q2 2024, it is essential all companies that use Gemini to participate in these. Details and invitation to participate will be issued later this year.
- **Training** – Q2 2024, essential training will be provided in order to access and use the updated Gemini. We are looking for shippers that are willing to engage in assisting with shippers based Gemini processes to assist creating e-modules
- To participate in Market Trials and training please contact: geminichanges@correla.com

Due to the length of the programme we will be showing a rolling 12 month view of the POAP

Risks and Issues	There are no issues within the programme. Each of the development teams and programme scrums are managing a series of high scoring risks that have mitigation plans and owners that are being reviewed on a regular basis.
Cost	Forecasting costs within approved spend
Scope	XRN5564 – Gemini sustain – The re-platform and development of the Gemini application and its processes. Further information can be found on the Xoserve XRN5564 webpage. A dedicated webpage is now available with FAQs and will develop over the course of the programme. Gemini Sustain Plus (xoserve.com)