BP25 update

Trust > Innovate > Deliver

x serve

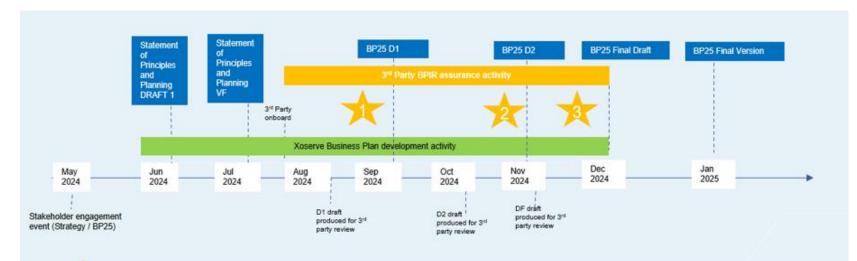
2025-2028 Business Plan

Mod 0841 – 3rd Party Assurance

- A change proposal (XRN5795) has been raised to access funding from the 24/25 General Change Budget
- <u>https://www.xoserve.com/change/customer-change-register/xrn-5795-business-plan-information-rules-independent-assurance/</u>
- This is to fund a 3rd party provider as per the ROM we provided as part of the mod process
- We are in the process of procuring a suitably independent vendor, and need to secure funding before appointing this is required now in order to onboard a vendor in time to assess Draft 1 of BP25
- We request that ChMC approve £70k

Timeline

• We are adopting an iterative approach to assurance, with the vendor being asked to assess each iteration of the plan



Assess the extent to which the Business Plan Information Rules have been satisfied in the 1st Draft of the CDSP Business Plan 2025/26 (BP25) and the supporting material (estimated 4 individual business cases)

Assess the extent to which each BPIR (that was deemed unsatisfied or partially satisfied in Draft 1) has been satisfied in draft 2 of BP25

Assess the extent to which each BPIR (that was deemed unsatisfied or partially satisfied in Draft 2) has been satisfied in draft 'F' of BP25

Xoserve 2024