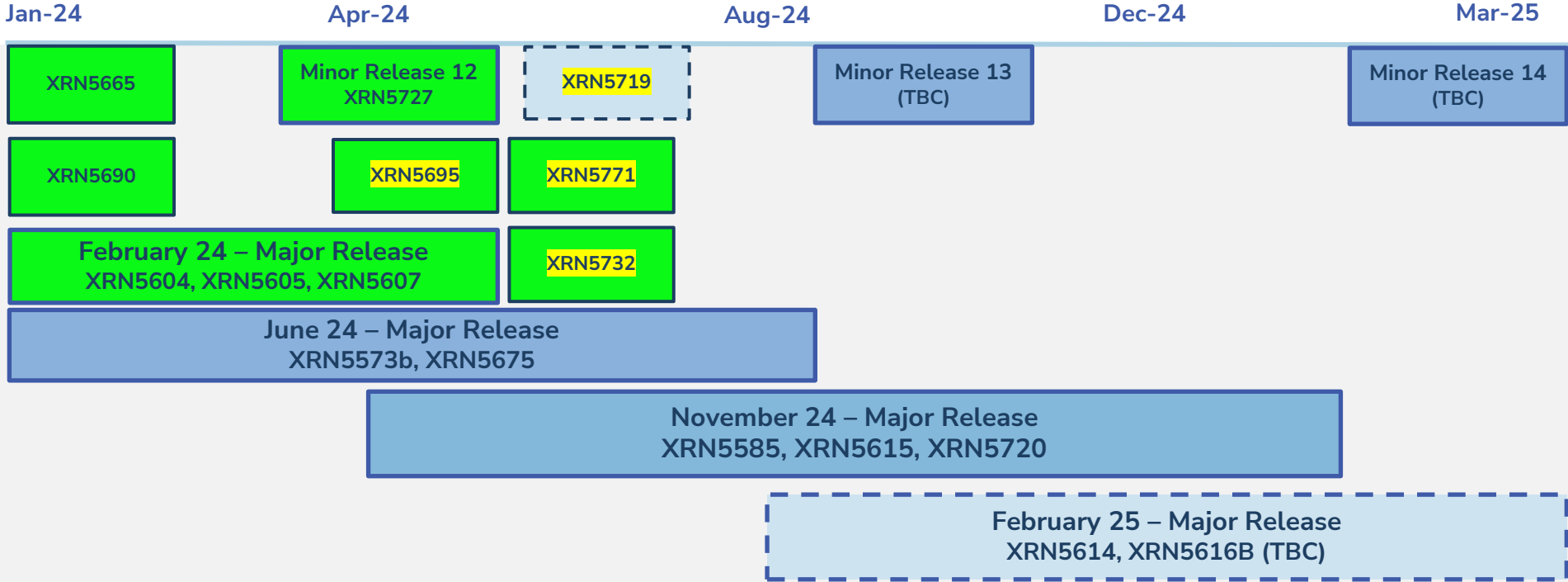


Change Delivery Plan

January 24 – March 25



Delivery Key

- = Firm Implementation Date – Funding Approved by ChMC and / or Non-Negotiable Industry Implementation Date in place
- = Indicative / Target Implementation Date – Changes are planned for delivery – Funding and/or Implementation Date not yet approved by ChMC
- = Implemented Change / Release

Delivered Changes - January 2024 – June 2024

XRN	Change Title	Proposer	Benefit / Impact	Funding	HLSO Max Cost	Target Implementation Date	Release Type	Status
5665	DN Annual Connection AQ Review Process	SGN	DN Shipper	DN	N/A	January 24	Adhoc	Delivered
5690	Billing Calendar CSV file for DSC Customers	E.ON	Shipper DN NGT	Shipper	N/A	January 24	Adhoc	Delivered
5604	Shipper Agreed Read (SAR) exceptions process (Modification 0811S)	SEFE	Shipper	Shipper	£150k	February 24	Major	Delivered
5605	Amendments to the must read process (IGT159V)	Centrica	Shipper IGT	Shipper IGT	£190k	February 24	Major	Delivered
5607	Update to the AQ correction processes (Modification 0816S)	EON Next	Shipper DN IGT	Shipper	£80k	February 24	Major	Delivered
5727	Minor Release 12 - XRN5582 Energy Invoice Upload from UK Link to Gemini	Xoserve	CDSP	N/A	N/A	10 th May 24	Minor	Delivered
5695	Revision of Virtual Last Resort User and Contingent Procurement of Supplier Demand Event Triggers (Modification 0854)	NGT	NGT Shipper	NGT	N/A	22 nd May 24	Adhoc	Delivered
5771	Amendments to Demand Side Response (DSR) Arrangements – Modification 0866)	NGT	ALL	NGT	N/A	10 th June 24	Adhoc	Delivered
5732	Inclusion of IGT MPRNs into specified existing DSC Processes	BUUK	IGT Shipper	TBC	N/A	1 st June 24	Adhoc	Delivered

Change Delivery Plan – June 2024 – March 2025

XRN	Change Title	Proposer	Benefit / Impact	Funding	HLSO Max Cost	Target Implementation Date	Release Type	Firm / Indicative
<u>5719</u>	Provision of consolidated Specific Services Invoice and Supporting Information	Xoserve	All DSC Customers	N/A	N/A	June 2024	Adhoc	Indicative
<u>5675</u>	Implementation of 0836S and integration with REC Change R0067 and Modification 0855 - Settlement Adjustments for Supply Meter Points impacted by the Central Switching System P1 Incident (IGT170/171)	SEFE	Shipper	Shipper	£120k (ROM estimate)	28 th June 2024	Major	Firm
<u>5573 B</u>	Updates to the Priority Consumer process (as designated by the Secretary of State for Business, Energy, and Industrial Strategy - BEIS)	Xoserve	Shipper DN IGT	Shipper DN	£97k	28 th June 2024	Major	Firm
<u>5615</u>	Establishing/Amending a Gas Vacant Site Process (Modification 0819 – IGT168)	Centrica	Shipper DN IGT	Shipper DN	£685k	8 th November 2024	Major	Firm
<u>5720</u>	Gateway delivery for RPC backing data (IGT173)	EON	Shipper IGT	Shipper IGT	£50k	8 th November 2024	Major	Firm
<u>5585</u>	Flow Weighted Average Calorific Value - Phase 2 Service Improvements	Cadent	DN	DN	£385k	8 th November 2024	Major	Firm

Change Backlog Details

XRN	Change Title	Proposer	Benefit / Impact	Funding	Status	June '24 - ChMC Update
5546	Resolution of Address Interactions between DCC and CDSP	Xoserve	DN IGT Shipper	Shipper	Analysis	N/A – performing analysis on data extracts provided by DCC Next steps to be confirmed once analysis is concluded
5702	Update to assess the replacement of Facsimile as a form of communication – Modification 08645	NGT	All DSC Customers	TBC	Design	Q1 BP24 - Continue to support Modification development with a view to establish agreed customer requirements and solution options to be progressed
5784	Modification 0862 Amendments to the current Unidentified Gas Reconciliation Period arrangements	SEFE	Shipper DN NGT	TBC	Design	Change Proposal presented to May ChMC and approved into process Detailed requirements gathering activities now taking place
5453	GSOS 2, 3 & 13 Payment Automation	SGN	Shipper DN	DN	Requirements	Workshops and development activities taking place with DNs to scope requirements
5473	Meter Asset Details Proactive Management Service	CDSP	Shipper	Shipper	Requirements	Use cases, data items and research being undertaken by development team ahead of options being presented to DSC members – target August 24
5569	Contact Data Provision for IGT Customers	BUUK	IGT	IGT	Requirements	Initial analysis shared with Proposer wc 22 nd April Further development and clarification of data requirements taking place with IGTs and DNs in June 24. Targeting delivery of viable and agreed solution in August/September 24
5614	Improving IGT SMP New Connection Process to support accurate and timely Supplier Registrations	BUUK	Shipper IGT	Shipper IGT	Delivery	Detailed Design approved in April ChMC Awaiting outcome of progress re: 5616B, inclusive of cost savings and delivery options – Target July 24 to reach conclusion and agree delivery date
5616	CSEP Annual Quantity Capacity Management	WWU	DN IGT Shipper	DN IGT	Design	Part A – descoped Part B – Solution Option approved – design to take place, with delivery options (including revised solution) and breakdown of costs to be provided to customers

Change Backlog – On Hold Details

XRN	Change Title	Proposer	Benefit / Impact	Funding	HLSO Max Cost	Target Implementation Date	May '24 ChMC Update
<u>5471</u>	DSC Core Customer Access to Data	CDSP	Shipper DN IGT	IGT Shipper DN	Tbc	Tbc	Low Priority – CDSP raised Change Proposal
<u>5701</u>	Establishing the Independent Shrinkage Charge and the Independent Shrinkage Expert (Modification 0843 / IGT 165)	OVO	Shipper DN IGT	DN IGT	Tbc	Tbc	Workgroup extension until July 2024 – continue to support regulatory development and provide update to June ChMC on status change

DSC Change Pack Consultation Plan

(2 month view)

June - 24

July - 24

August - 24

*June 2024 - No Change Packs anticipated at time of drafting update for ChMC

XRN5615
Establishing/Amending a Gas Vacant Site Process (Modification 0819 – IGT168)

XRN5616B
CSEP Annual Quantity Capacity Management

Delivery Key

 = Design Change Pack for Consultation

 = Solution Option Change Pack for Consultation

 = For Information Change Pack