

Dear Customer,

Please find below a pre-meeting brief ahead of the Change Management Committee 9th August 2023. This brief focuses on required approvals and recommendations that the committee will be asked to undertake. For a full view of the agenda, meeting content and attendees, please visit the Joint Office of Gas Transporters dedicated webpage:

[09 August 2023 DSC Change Management Committee | Joint Office of Gas Transporters \(gasgovernance.co.uk\)](https://www.gasgovernance.co.uk)

Who has this communication been sent to?	<ul style="list-style-type: none"> Organisations listed on the Joint Office of Gas Transporters distribution list 								
2 – Budget Movement & Change Pipeline	<ul style="list-style-type: none"> Committee members will be presented with a view of the current financial year’s budget (23/24) Proposed Change Budget BP24 The Change Pipeline shows a timeline of the current delivery pipeline and includes a delivery plan of all live changes breaking this down into 3 sections: <ul style="list-style-type: none"> January - June 2023 June 2023 - March 2024 Change Backlog Details DSC Change Pack Plan REC Change 								
3 – Change Development	<p style="text-align: center;"><u>New Change Proposals</u></p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr style="background-color: #00b0f0; color: white;"> <th style="padding: 5px;">XRN Ref</th> <th style="padding: 5px;">Voting Party</th> </tr> </thead> <tbody> <tr> <td style="padding: 5px;">XRN 5665 Default New Connection AQ values - Annual Review</td> <td style="padding: 5px;">DNO</td> </tr> <tr> <td style="padding: 5px;">XRN 5668 Production Data Back up</td> <td style="padding: 5px;">All</td> </tr> <tr> <td style="padding: 5px;">XRN 5647 Minor Release Drop 11</td> <td style="padding: 5px;">N/A – For information</td> </tr> </tbody> </table>	XRN Ref	Voting Party	XRN 5665 Default New Connection AQ values - Annual Review	DNO	XRN 5668 Production Data Back up	All	XRN 5647 Minor Release Drop 11	N/A – For information
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4 – Design and Delivery	<p style="text-align: center;"><u>Detailed Design</u></p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr style="background-color: #00b0f0; color: white;"> <th style="padding: 5px;">XRN Ref</th> <th style="padding: 5px;">Voting Party</th> </tr> </thead> <tbody> <tr> <td style="padding: 5px;">XRN 5547 Updating the Comprehensive Invoice Master List and INV Template</td> <td style="padding: 5px;">Shipper, DNO, NGT</td> </tr> <tr> <td style="padding: 5px;">XRN 5556G Contact Management Service (CMS) Rebuild – V1.6 TOG, DMQ & FOM</td> <td style="padding: 5px;">Shipper, DNO</td> </tr> </tbody> </table>	XRN Ref	Voting Party	XRN 5547 Updating the Comprehensive Invoice Master List and INV Template	Shipper, DNO, NGT	XRN 5556G Contact Management Service (CMS) Rebuild – V1.6 TOG, DMQ & FOM	Shipper, DNO		
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	XRN 5556H Contact Management Service (CMS) Rebuild – V1.7 GSR & MUS	Shipper, DNO
	XRN 5641 Addition of Market Sector Code to specific Supply Point Data Reports	DNO
	XRN 5482 Replacement of reads associated to a meter asset technical details change or update (RGMA)	N/A – For information
	XRN 5652 Enabling Direct Contractual Arrangements with Consumers for Demand Side Response (Modification 0844)	N/A – For information
	Amendments to CDSP Budget and Charging Methodology v6	N/A – For information
Other updates / discussion	<p>Project Updates for voting</p> <ul style="list-style-type: none"> • February 24 Major Release <ul style="list-style-type: none"> ○ A decision on the delivery options proposed for the 3 changes discussed at the ChMC meeting on 12th July 23 was deferred ○ In light of the concerns raised, the CDSP are now recommending that the 3 changes are included in the February 24 release scope <p>Project Updates</p> <ul style="list-style-type: none"> • June 2023 Major Release • November 2023 Major Release • XRN 5647 Minor Release 11 • XRN5564 Gemini Sustain Plus Programme • DDP <p>Non-DSC Change Budget Impacting Programmes</p> <ul style="list-style-type: none"> • CMS Rebuild Update <p>Any other business</p> <ul style="list-style-type: none"> • KVI Change Management Survey Feedback • MAP ID Adhoc Load (verbal) • Xoserve Team Update (verbal) 	

If you have any queries regarding these key messages, please get in touch via uklink@xoserve.com or one of the following contacts: Paul Orsler 0121 229 2496

Kind Regards,

Paul Orsler – **Customer Change Manager**

Customer Team

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