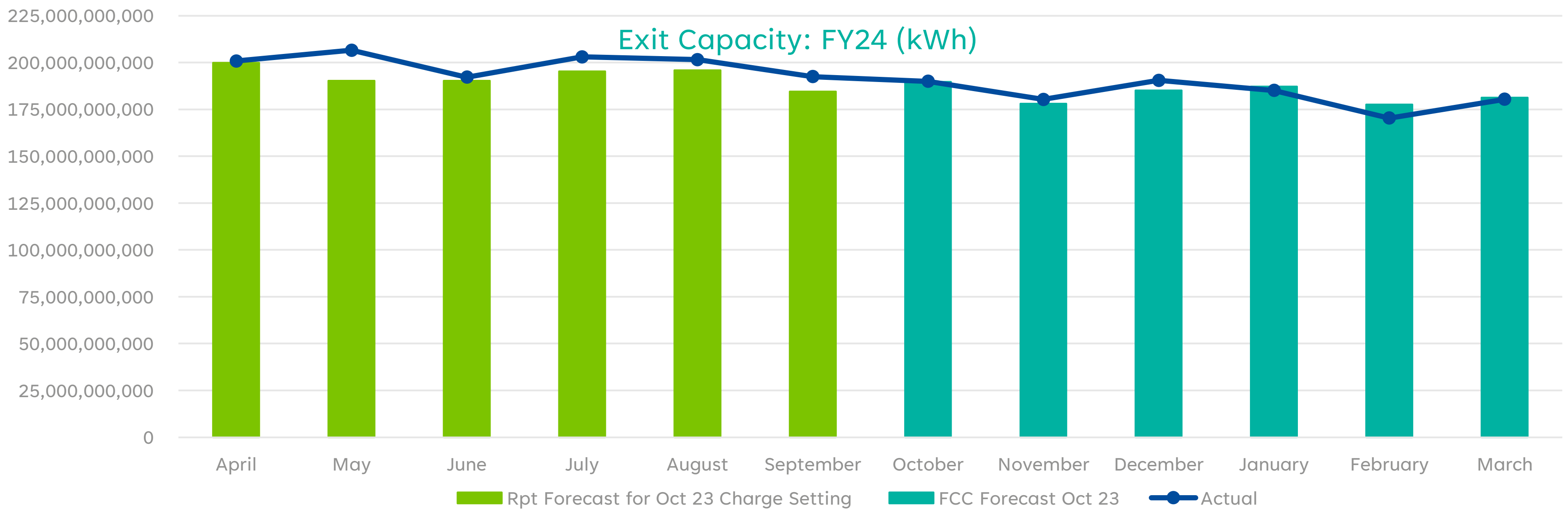
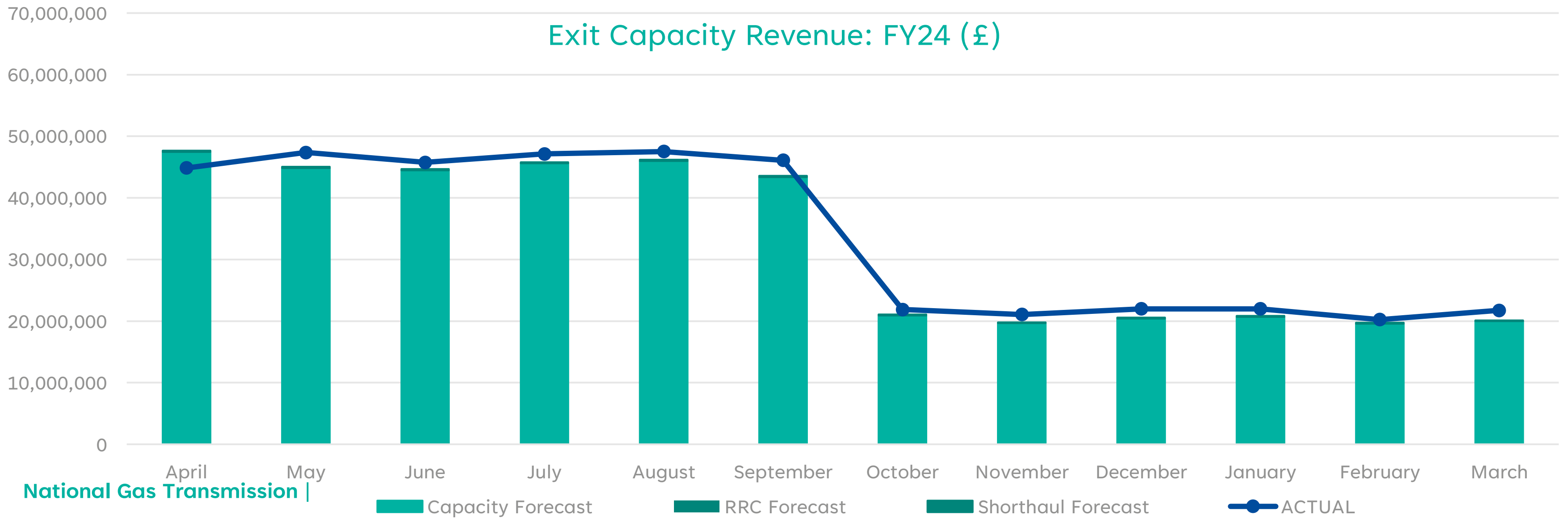
FY24 Capacity and Revenue Monitoring – Monthly Update

NTSCMF - May 2024 FY24 P12

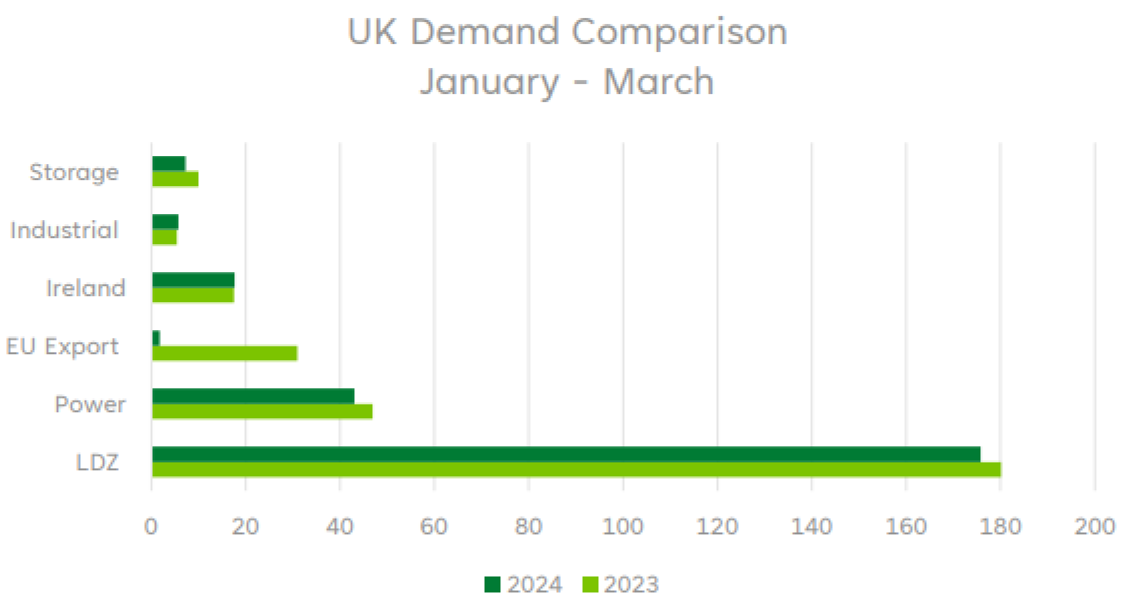
Exit Capacity & Revenue FY24 – at March 2024

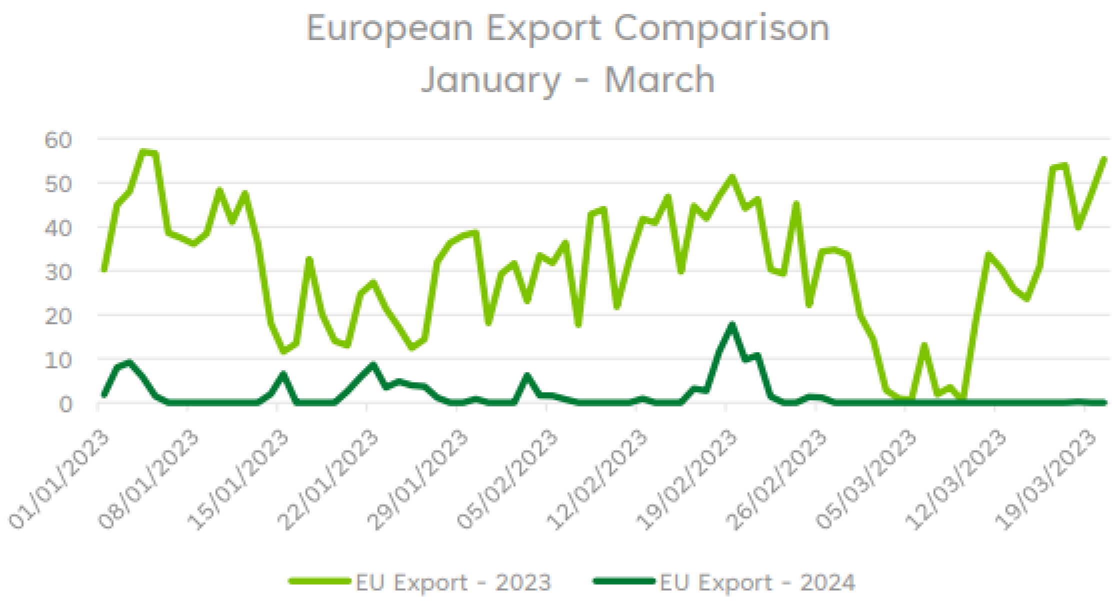




Capacity (YTD)	
Forecast to Date (FY)	2,255,124,632,681
Actual to Date (FY)	2,292,998,485,778
Variance	37,873,853,097 1.7%

Revenue (YTD)	
Forecast to Date (FY)	£395.2
Actual to Date (FY)	£407.7m
Variance	£12.4m



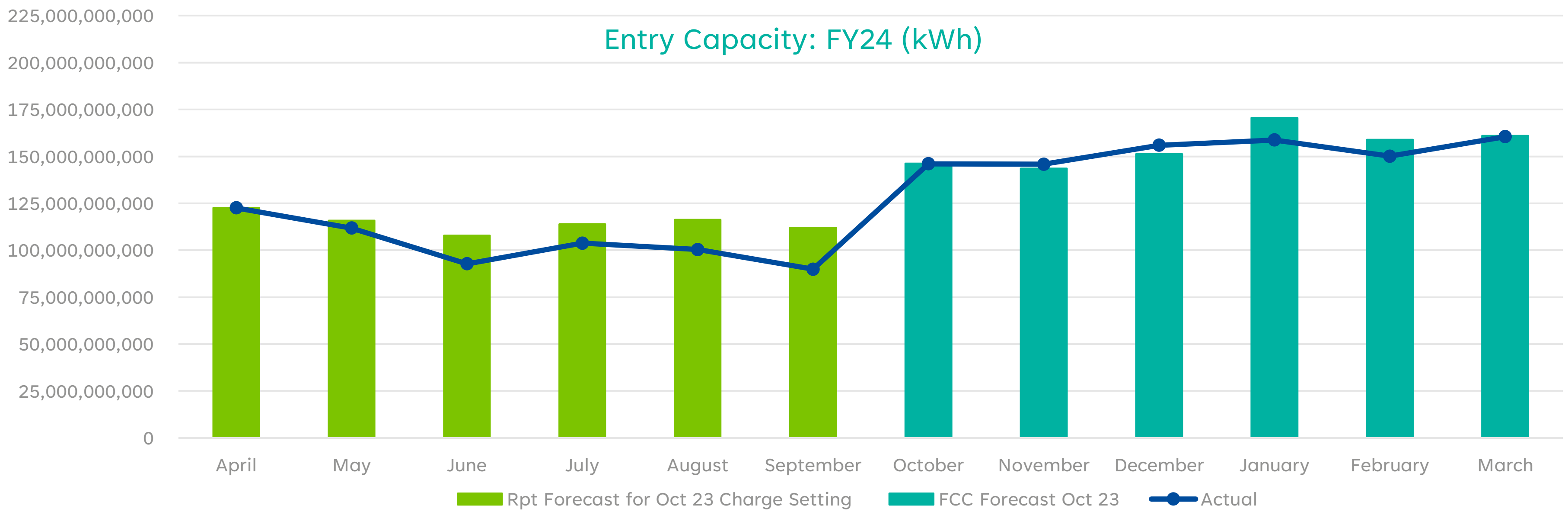


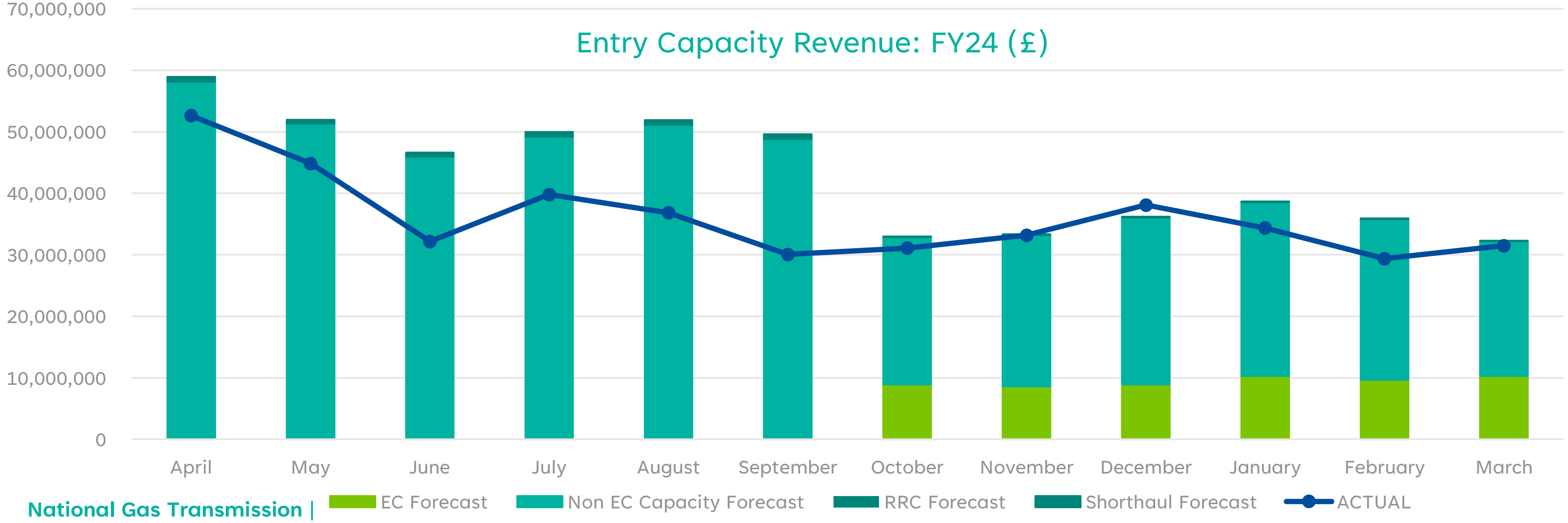
5/6 of the categories mostly mirror demand from 2023 with some slight reductions

The main difference is EU Export, with demand being on average 35 mscm/d higher per day in 2023.

In Q1 last year Europe saw greater demand than the UK market, whereas we are seeing more import than export at the beginning of 2024.

Entry Capacity & Revenue FY24 – at March 2024

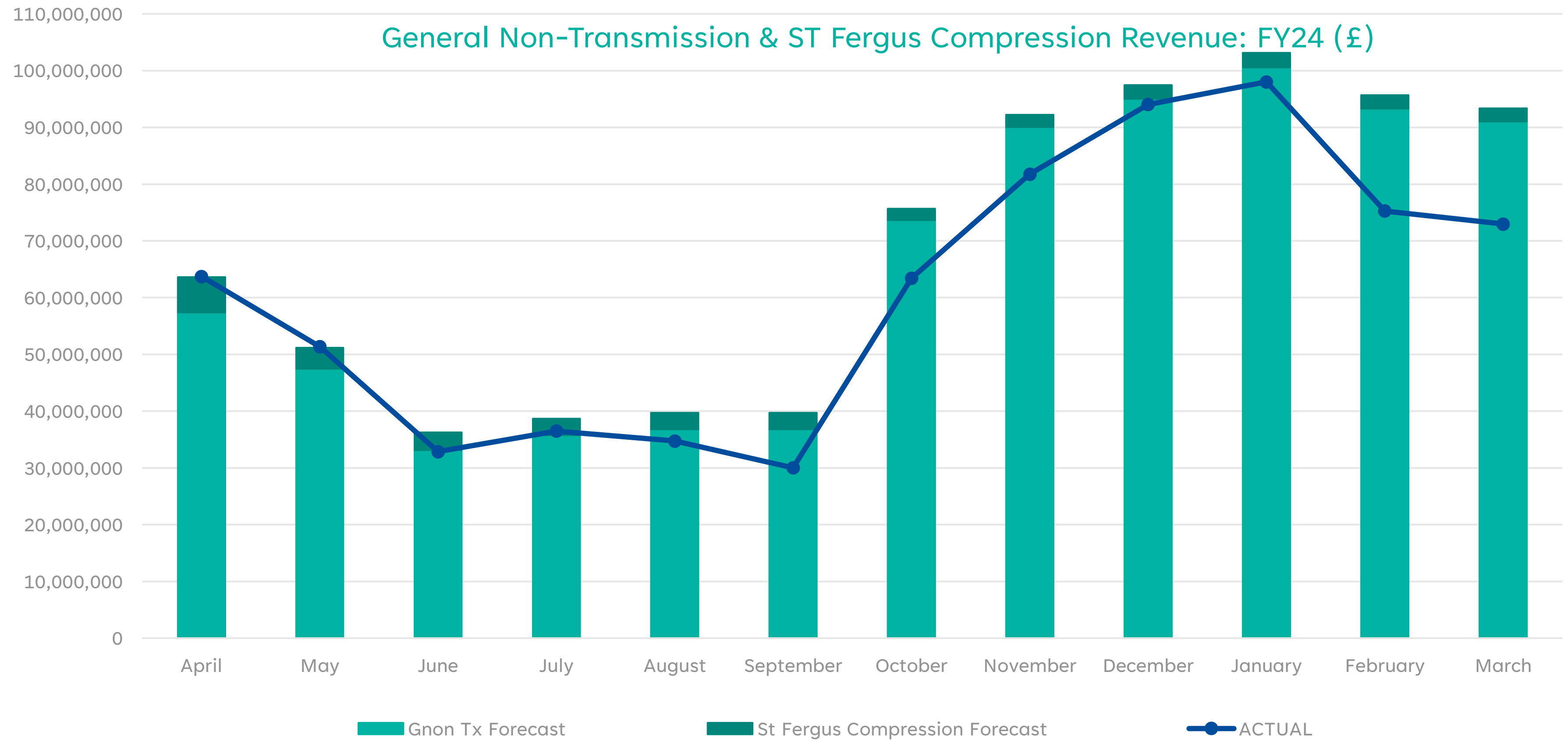




Capacity (YTD)	
Forecast to Date (FY)	1,620,334,138,938
Actual to Date (FY)	1,538,643,825,616
Variance	-81,690,313,322 -5.3%

Revenue (YTD)	
Forecast to Date (FY)	£518.5
Actual to Date (FY)	£433.9m
Variance	-£84.6m

General Non-Transmission & St Fergus Compression Revenue FY24 – at March 2024



Revenue (YTD)	
Forecast to Date (FY)	£826.7m
Actual to Date (FY)	£734.7m
Variance	-£92.0m

Contacts

Colin Williams
Charging & Revenue Manager

colin.williams@nationalgas.com

Dave Bayliss
Revenue Lead

dave.bayliss@nationalgas.com

Kieran McGoldrick
Senior Charging Officer

kieran.mcgoldrick@nationalgas.com

General Questions

General Regulatory Change Queries
box.gsoconsultations@nationalgas.com

General Charging Queries
box.NTSGasCharges@nationalgas.com

General Capacity Queries
box.capacityauctions@nationalgas.com

Thank you

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