



# Overrun Reporting

Transmission Workgroup

06 June 2024



# Entry Overruns (to Apr 24 incl.\*†)

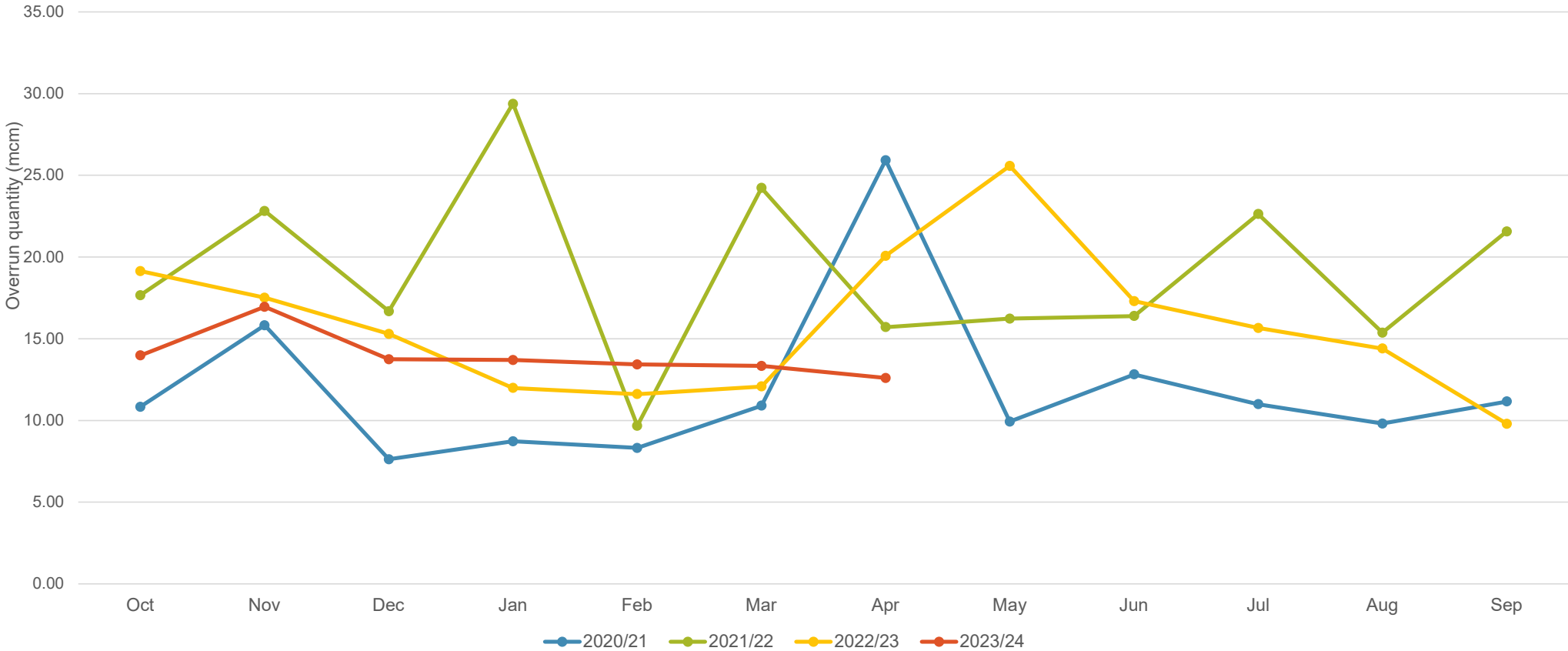
Entry	No of Overruns			Charge Quantity (mcm)			Charge Amount (£)		
	23/24	22/23	21/22	23/24	22/23	21/22	23/24	22/23	21/22
Oct	544	585	541	13.98	19.14	17.66	362,472	544,726	540,668
largest (3)	User D			0.98			25,251		
	User D			0.48			12,417		
	User B			0.41			10,706		
Nov	603	587	569	16.95	17.51	22.82	438,417	492,429	697,866
largest (3)	User A			1.56			40,295		
	User D			0.49			12,564		
	User D			0.35			9,132		
Dec	699	561	514	13.74	15.13	14.68	344,732	424,832	412,650
largest (3)	User D			0.46			11,909		
	User D			0.33			8,558		
	User D			0.27			7,007		
Jan	697	476	537	13.70	11.99	29.38	344,732	332,459	898,500
largest (3)	User D			0.46			11,908.91		
	User D			0.33			8,557.66		
	User D			0.27			7,007.19		
Feb	626	439	462	13.43	11.61	9.67	348,305	326,407	295,747
largest (3)	User D			0.76			19,775		
	User D			0.64			16,568		
	User B			0.51			13,173		
Mar	519	519	551	13.34	12.08	24.23	345,809	339,352	741,111
largest (3)	User D			0.59			15,151		
	User U			0.37			9,590		
	User B			0.32			8,297		
Apr	558	659	715	12.59	20.08	15.71	324,904	480,534	606,194
largest (3)	User A			1.26			32,624		
	User D			0.35			9,097		
	User B			0.30			7,821		
<b>Total</b>	<b>4246</b>	<b>3826</b>	<b>3889</b>	<b>97.73</b>	<b>107.54</b>	<b>134.15</b>	<b>2,509,372</b>	<b>2,940,739</b>	<b>4,192,736</b>

\*Adjustments not included.

†Largest User by Charge Amount

# Entry Overruns

Entry Overruns - Yearly Comparison



# Exit Overruns (to April 24 incl.\*†)

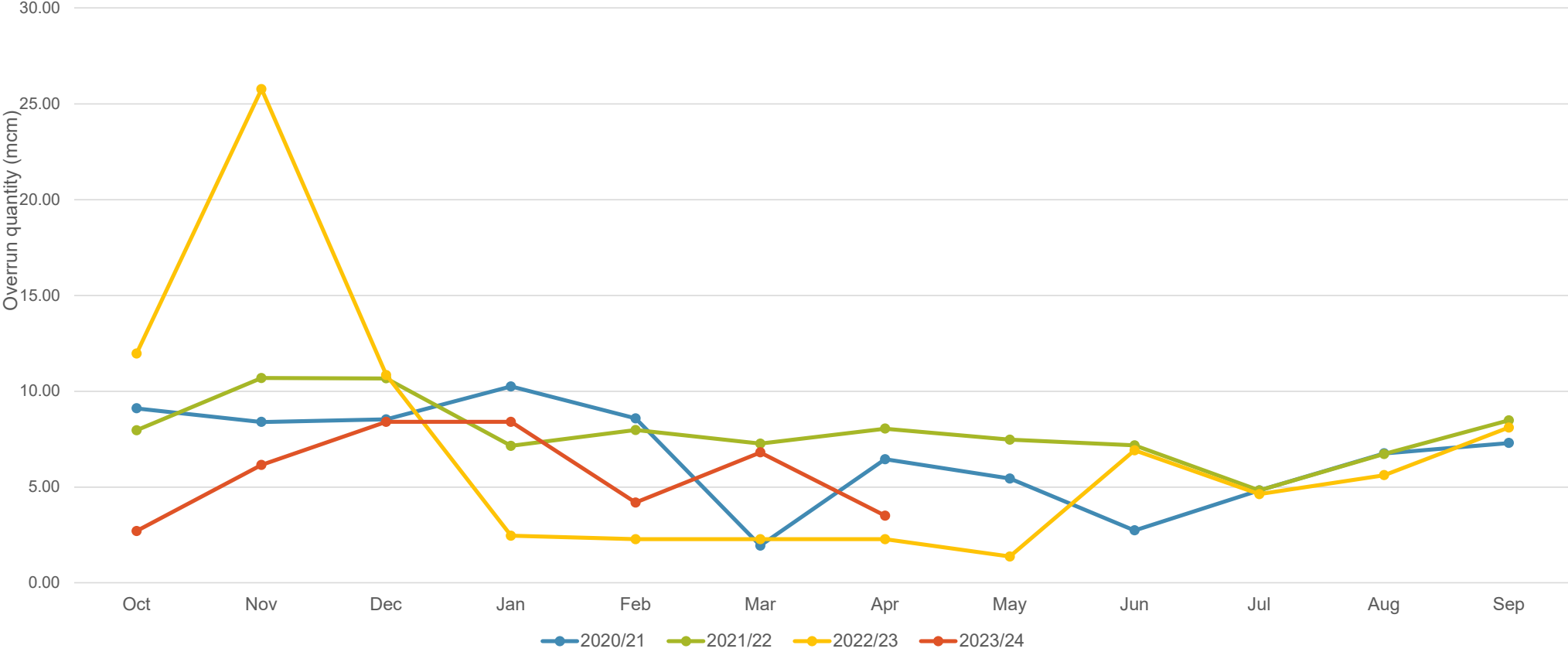
Exit	No of Overruns			Charge Quantity (mcm)			Charge Amount (£)		
	23/24	22/23	21/22	23/24	22/23	21/22	23/24	22/23	21/22
Oct	107	139	174	2.71	11.97	7.97	19,909	866,740	104,048
largest (3)	User S			0.43			3,642		
	User C			0.25			2,096		
	User D			0.20			1,715		
Nov	117	107	235	6.16	25.77	10.69	20,069	16,259,847	138,166
largest (3)	User M			4.49			7,407		
	User S			0.54			4,495		
	User M			0.13			1,111		
Dec	130	135	190	8.40	10.85	10.67	47,830	130,468	125,350
largest (3)	User T			0.66			9,567		
	User S			1.01			8,499		
	User S			0.85			7,158		
Jan	130	109	201	8.40	2.46	7.15	47,830	25,039	85,106
largest (3)	User T			0.66			9,567		
	User S			1.01			8,499		
	User S			0.85			7,158		
Feb	178	94	181	4.19	2.28	7.98	38,757	35,379	83,295
largest (3)	User Y			0.29			4,120.97		
	User E			0.37			3,127		
	User Z			0.19			2,698		
Mar	142	131	167	6.81	2.28	7.27	33,715	51,198	88,724
largest (3)	User C			0.58			4,901		
	User S			0.52			4,388		
	User K			1.39			2,297		
Apr	133	110	178	3.51	2.28	8.05	27,904	47,776	98,871
largest (3)	User E			0.32			2,672		
	User E			0.30			2,499		
	User S			0.29			2,432		
<b>Total</b>	<b>937</b>	<b>825</b>	<b>1326</b>	<b>40.17</b>	<b>57.90</b>	<b>67.76</b>	<b>236,015</b>	<b>17,416,448</b>	<b>723,561</b>

\*Adjustments not included.

†Largest User by Charge Amount

# Exit Overruns

Exit Overruns - Yearly Comparison



Thank you

