

UNC 0873:

Add specific roll-over functionality for the AUG
Table 2025/26



Proposer: SEFE Energy

Panel Date: 18th April 2024

Why change?



- The current AUGE appointed by the CDSP, under the existing contract will produce their last AUG Statement and AUG Table to go live for AUG Year 2025/26.
- To ensure an AUG Table is produced after this point, the CDSP would be required to start a procurement exercise to appoint an AUGE under a new contract. This exercise would typically commence around May 2024, in order for the contract to be in place by May 2025.
- With Modification 0868 being raised, which seeks to extend the current annual process for the production of the AUG Statement to a [3] [Three] yearly process, this means there could be a material change in the requirements for an AUGE compared to the 'as is' scope.
- To factor in the potential change to the AUGE scope and process, and in light of the current contract expiring in April 2025, we are proposing to 'roll over' the AUG Table to be produced for AUG Year 2025/26 for a limited period of 2 years (26/27 and 27/28). As a result, the AUG Table for 2025/26 will be effective for AUG Years 2026/27 and 2027/28 as well.
- This allows for the development and outcome of Modification 0868 to be determined, whilst remaining compliant with the obligation to have an AUG Table without proceeding with a procurement event which has potentially redundant requirements.

Options



- There is only one option being proposed:
 - Create functionality in UNC to allow the AUG Table for 2025/26 to be rolled-over for a limited period so it is effective for 2026/27 and 2027/28.

Solution



- Amendment to UNC to allow the AUG Table that is approved by the UNC Committee (UNCC), under TPD E9.4.3 and E9.4.4 for AUG Year 2025/26, to apply for AUG Year 2026/27 and 2027/28.

Is this Modification an Alternative?



This Modification is not considered as an Alternative to Modification 0868 because:

- The solution is targeted to rolling over the 2025/26 AUG Table, it does not seek to make any changes to current AUGE process which 0868 looks to do.
- The timescales of this Modification and 0868 do not align, this Modification should be implemented ahead of 0868.
- Both solutions for this Modification and 0868 could be implemented together. Modification

Recommended Steps



- The Proposer recommends that this Modification should be:
 - Not subject to Self-Governance because any change to the AUG Table process which can have an impact in the redistribution of UIG is considered material.
 - Workgroup assessment to develop the Modification for 3 months