

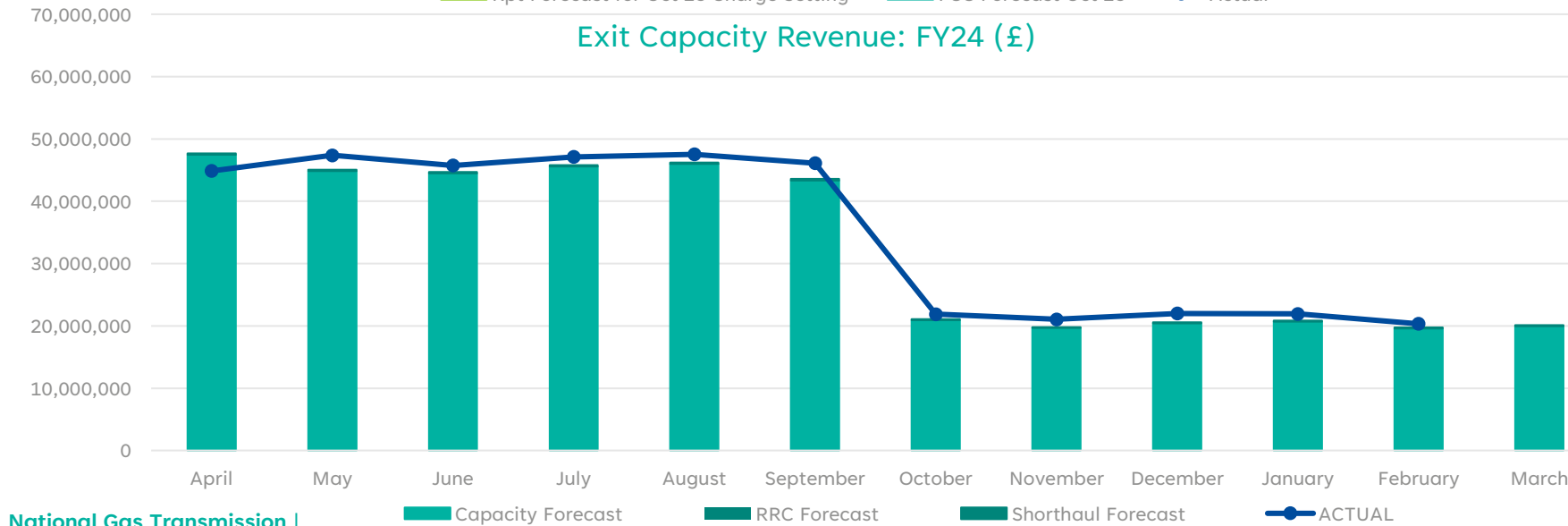
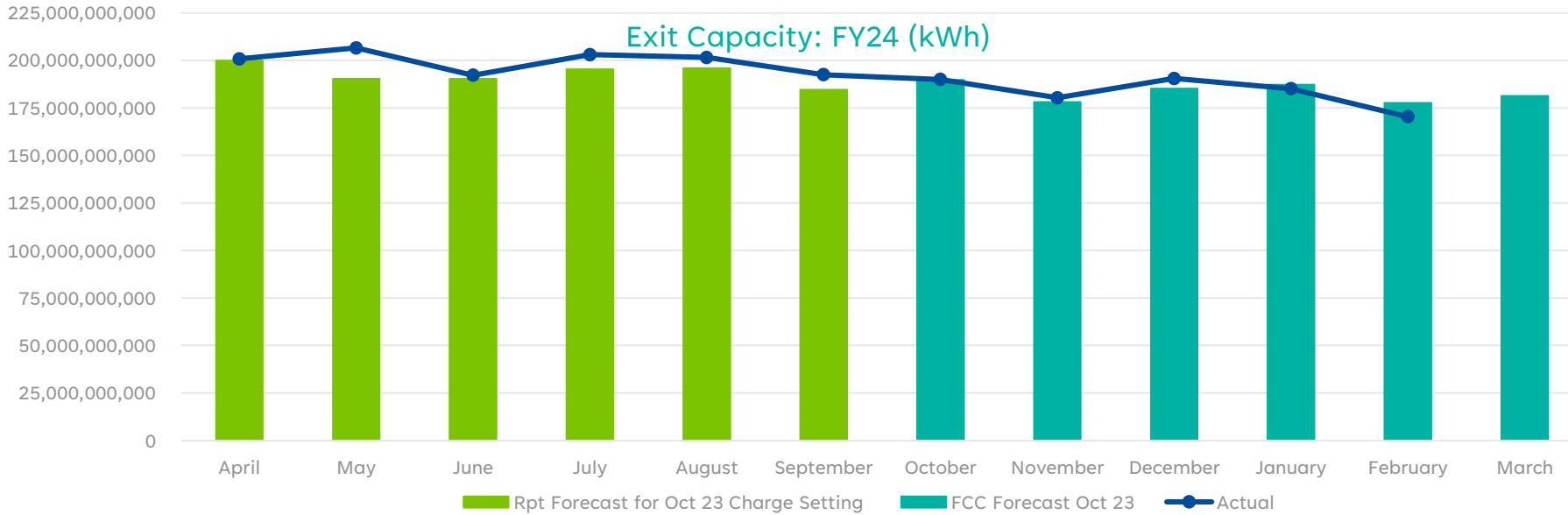


# FY24 Capacity and Revenue Monitoring – Monthly Update

April 2024 FY24 P11



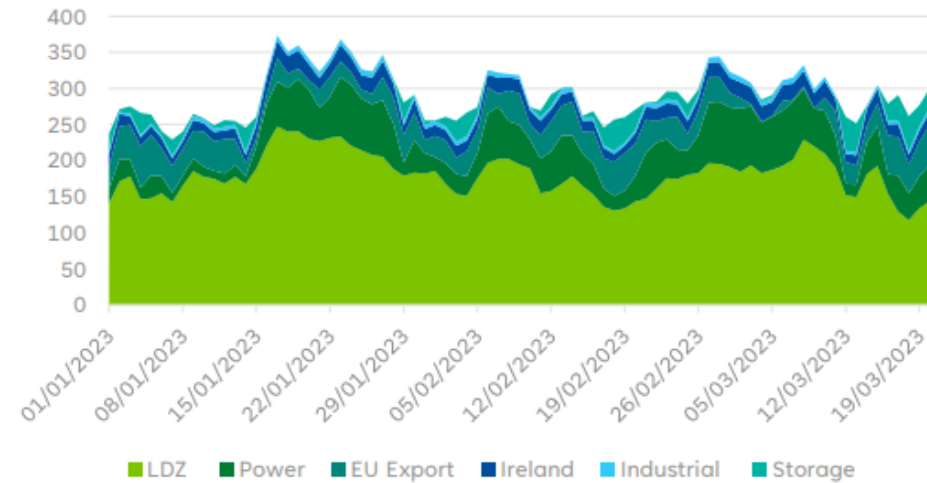
# Exit Capacity & Revenue FY24 – at February 2024



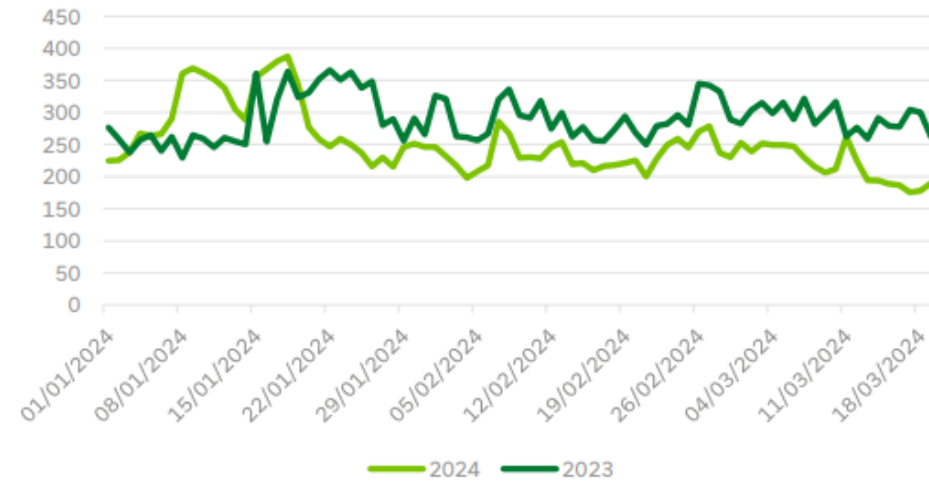
<b>Capacity (YTD)</b>	
Forecast to Date (FY)	2,073,898,524,257
Actual to Date (FY)	2,112,648,076,039
Variance	38,749,551,782 1.8%
<b>Revenue (YTD)</b>	
Forecast to Date (FY)	£375.1
Actual to Date (FY)	£386.0m
Variance	£10.9m

# NTS Demands

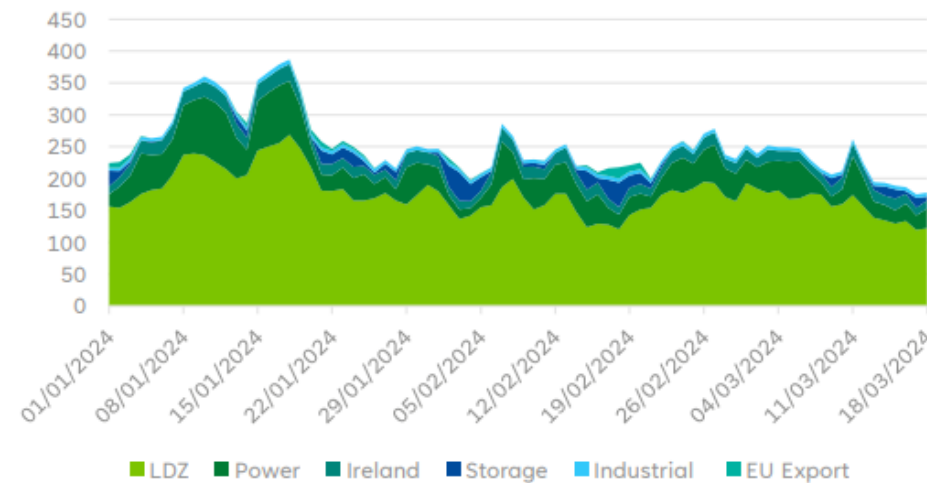
## UK Gas Demand 2023



## UK Demand Comparison



## UK Gas Demand 2024



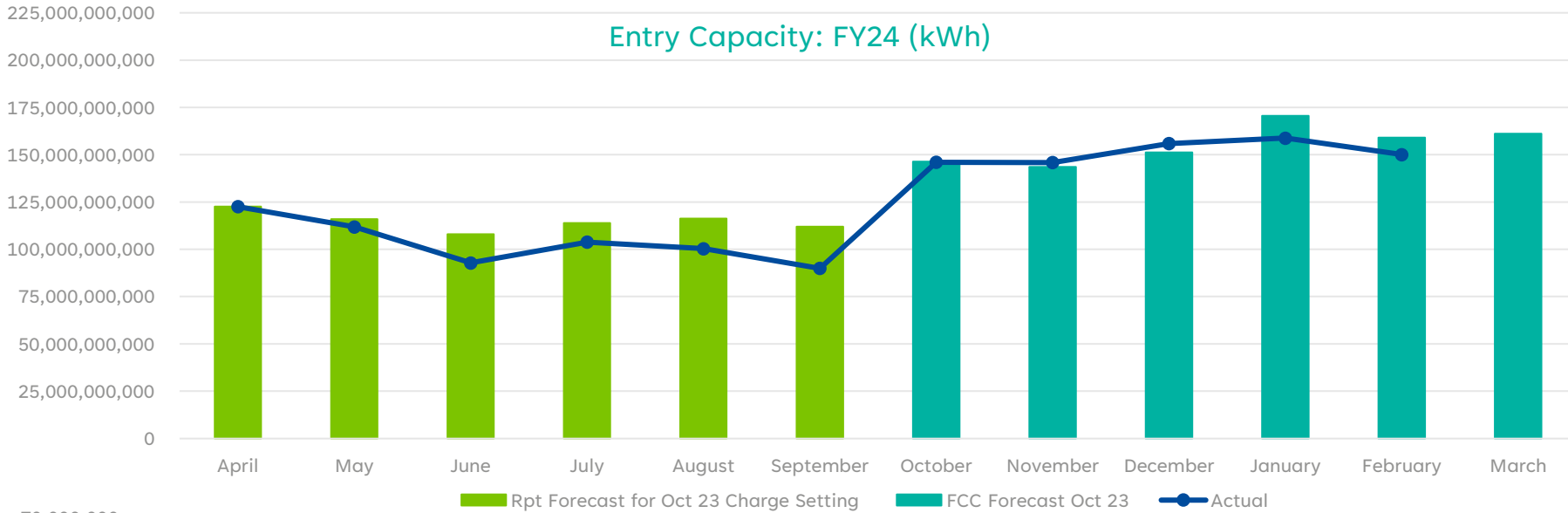
As a whole volume is down across the board when comparing the start of 2024 to 2023.

The mild winter that we have seen has shown an average reduction in 40 mscm/d compared to last year.

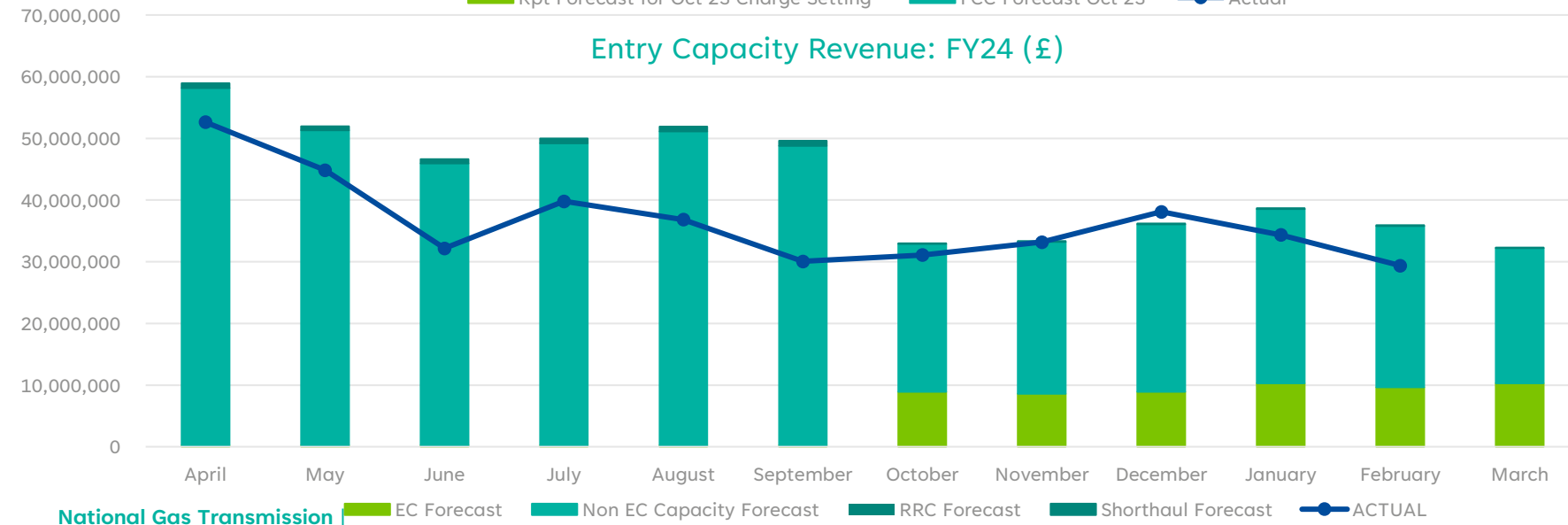
The main factor for the decrease in volume is the reduction in EU Export.

# Entry Capacity & Revenue FY24 – at February 2024

Entry Capacity: FY24 (kWh)



Entry Capacity Revenue: FY24 (£)



Capacity (YTD)	
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Forecast to Date (FY)	1,459,279,409,521
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Actual to Date (FY)	1,378,091,149,333
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Variance	-81,188,260,188 -5.9%
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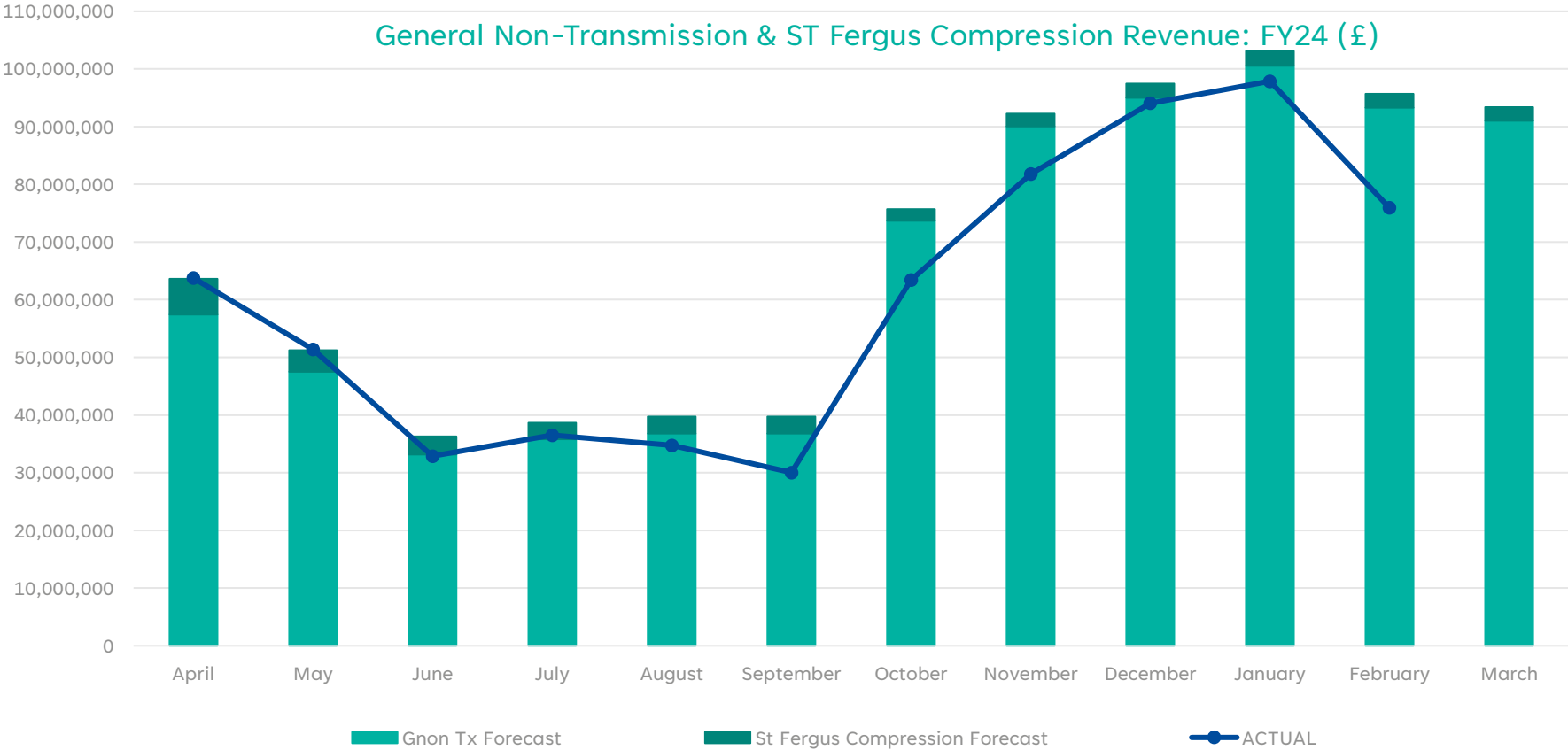
Revenue (YTD)	
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Forecast to Date (FY)	£486.2
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Actual to Date (FY)	£402.4m
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Variance	-£83.7m
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# General Non-Transmission & St Fergus Compression Revenue FY24 – at February 2024



Revenue (YTD)	
Forecast to Date (FY)	£733.4m
Actual to Date (FY)	£662.2m
Variance	-£71.1m

# Contacts

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Senior Charging Officer

[kieran.mcgoldrick@nationalgas.com](mailto:kieran.mcgoldrick@nationalgas.com)

## General Questions

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**General Regulatory Change Queries**

[box.gsoconsultations@nationalgrid.com](mailto:box.gsoconsultations@nationalgrid.com)

**General Charging Queries**

[box.NTSGasCharges@nationalgrid.com](mailto:box.NTSGasCharges@nationalgrid.com)

**General Capacity Queries**

[box.capacityauctions@nationalgrid.com](mailto:box.capacityauctions@nationalgrid.com)

Thank you

