

12th April 2024

AUG Sub-Committee Meeting



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Agenda

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1. Welcome and process recap
2. Confirmation of final Weighting Factors
3. Gas Year 2025-2026 [slides to be expanded for meeting]
 - a) Context for 2025-2026 AUGE activity
 - b) Assessment criteria
 - c) Early thinking on key topics
4. Next steps

Recap and process

The final AUG Statement for Gas Year 2024 – 2025 has been published

- ▶ The draft AUG Statement was published on 29th December 2023
- ▶ We consulted on the Weighting Factors and methodology between 31st December 2023 to 31st January 2024
- ▶ Based on the consultation responses and updated data extracts we have updated our UIG forecasts, our consumption forecast and hence our Weighting Factors
- ▶ The proposed final Statement was published on 1st March 2024
- ▶ The final Statement was published on 28th March 2024
- ▶ The final Statement will be presented to the UNCC on 18th April 2024 to be ratified and the Weighting Factors will apply from 1st October 2024.

Final Weighting Factor Table

**Final Weighting Factors for Gas Year
2024 - 2025**

		CLASS			
		1	2	3	4
EUC BAND	1ND	51.51	51.51	51.51	107.23
	1PD	51.51	51.51	51.51	107.23
	1NI	5.87	396.20	226.73	450.82
	1PI	5.87	396.20	226.73	450.82
	2ND	66.54	66.54	66.54	116.62
	2PD	66.54	66.54	66.54	116.62
	2NI	5.87	130.40	123.64	199.05
	2PI	5.87	130.40	123.64	199.05
	3	5.87	60.12	60.34	69.60
	4	5.87	59.90	63.63	71.80
	5	5.87	66.17	62.08	68.88
	6	5.87	70.74	59.38	67.86
	7	5.87	73.23	62.12	68.81
	8	5.87	59.71	59.58	58.17
9	5.87	28.27	26.24	29.45	

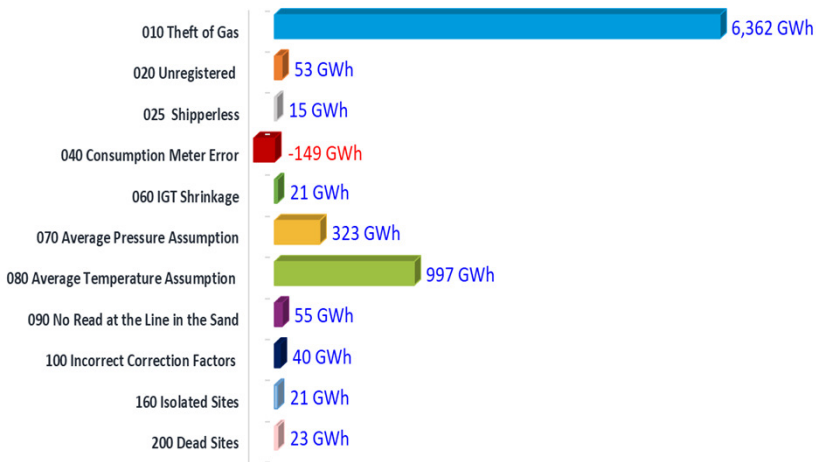
**Change between Final for 2024 - 2025
and Final for 2023 - 2024**

		CLASS			
		1	2	3	4
EUC BAND	1ND	0.0%	0.0%	-0.1%	-0.1%
	1PD	0.0%	0.0%	-0.1%	-0.1%
	1NI	0.1%	-8.6%	1.4%	-3.2%
	1PI	0.0%	0.0%	1.4%	-3.2%
	2ND	0.0%	0.0%	-0.1%	-0.6%
	2PD	0.0%	0.0%	-0.1%	-0.6%
	2NI	0.1%	-3.1%	0.7%	-1.9%
	2PI	0.0%	0.0%	0.7%	-1.9%
	3	0.0%	0.1%	0.2%	0.3%
	4	0.0%	0.0%	0.1%	0.2%
	5	0.0%	0.0%	0.1%	0.1%
	6	0.0%	0.1%	0.1%	0.1%
	7	0.0%	0.1%	0.1%	0.0%
	8	0.0%	0.0%	0.1%	0.0%
9	0.0%	0.0%	0.0%	0.0%	

Note that the relative numbers are comparable with previous Statements, but the absolute numbers are not

Total UIG Estimate 2024-2025

UIG by Contributor and Comparison with 2023-2024 Gas Year



Contributor	2023-2024 Gas Year UIG Volume	Change	2024-2025 Gas Year UIG Volume
Theft of Gas	6,823 GWh	↓	6,362 GWh
Average Temperature Assumption	1,021 GWh	↓	997 GWh
Average Pressure Assumption	326 GWh	↓	323 GWh
No Read at the Line in the Sand	162 GWh	↓	55 GWh
Unregistered Sites	53 GWh	→	53 GWh
Incorrect Correction Factors	53 GWh	↓	40 GWh
Dead Sites	19 GWh	↑	23 GWh
Isolated Sites	19 GWh	↑	21 GWh
IGT Shrinkage	19 GWh	↑	21 GWh
Shipperless Sites	17 GWh	↓	15 GWh
Consumption Meter Error	-15 GWh	↓	-149 GWh
Total	8,497 GWh	↓	7,761 GWh

▶ Total estimated UIG for the 2024-2025 Gas Year is 7,761 GWh

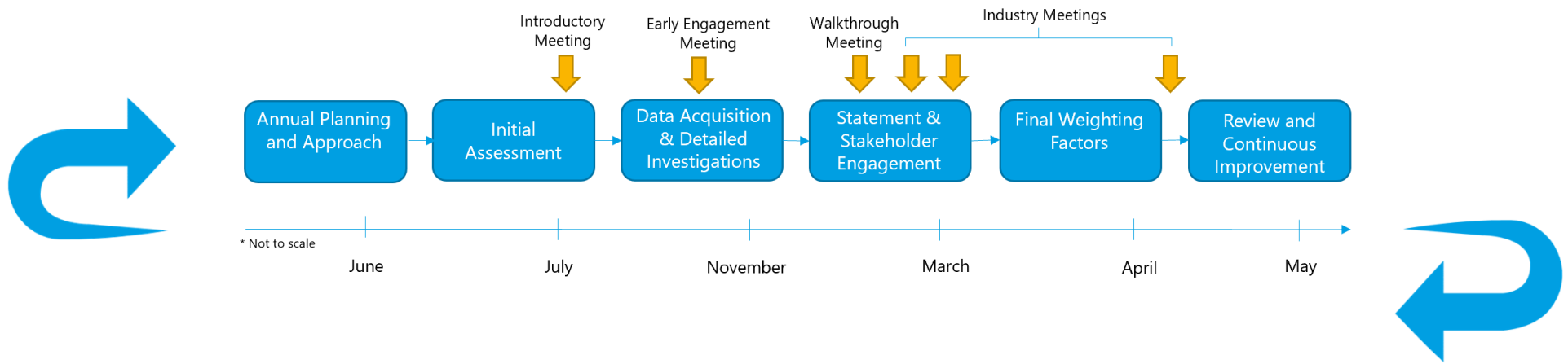
Gas Year 2025 – 2026

- a) Context for 2025-2026 AUGÉ activity
- b) Assessment criteria
- c) Early thinking on key topics

NOTE: THESE SLIDES WILL BE EXPANDED FOR PRESENTATION AT SUB-COMMITTEE

Annual assessment - timetable

With final Weighting Factors determined, we review the year to inform our approach to next year



Annual Assessment - approach

- ▶ The first step each year is to consider areas of focus for improving existing methodology
- ▶ We also review all potential contributors that have been identified but have no calculation methodology
- ▶ This is because the landscape and available data may have changed, as well as industry priorities

Reminder: last year's outcomes

Contributor ID	Contributor	Score
010	Theft of Gas (Total Theft)	45
090	No Read at the Line in the Sand	40
131	Consumption Adjustments (Incomplete)	36
180	Unfound Unidentified Gas Contributors	35
150	Meterless Sites	22
080	Average Temperature Assumption	21
011	Theft of Gas (Roll Out)	18
210	Shrinkage Error	18
041	Consumption Meter Errors (Faulty Meter)	16
042	Consumption Meter Errors (Extremes of Use)	16
070	Average Pressure Assumption	16
160	Isolated Sites	16
200	Dead Sites	16
012	Theft Of Gas (Last Read)	13
120	Meter Exchanges	13
130	Consumption Adjustments (Incorrect)	13
170	Incorrect Meter Technical details on UK Link	13
060	IGT Shrinkage	12
040	Consumption Meter Errors (Inherent Bias)	11
110	CV Shrinkage	9
100	Incorrect Correction Factors	8
190	Issues with Xoserve system	7
050	Meter Errors at LDZ input	3
140	Meters with Bypass Fitted	3
020	Unregistered Sites	3
025	Shipperless Sites	3



Themes for consideration (2025 - 2026)

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Exploring principles & priorities

New data for previously explored UIG sources

Focus on Actual UIG data

Theft Data insights

Consumption Forecast

Unfound Contributor

Mod 0843 - Shrinkage

Developments in Theft regime

IGT Shrinkage - INA engagement

Data for never explored UIG contributors

Impact of temporary UIG

Isolated improvements

No Read change in methodology

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