

Dear Customer,

Please find below a post-meeting brief from the Change Management Committee meeting 13th March 2024. This brief focuses on voting outcomes. For a full view of the meeting minutes (published 5 working days after the meeting), please visit the Joint Office of Gas Transporters dedicated webpage:

[DSC Change Management Committee 10 April 2024 | Joint Office of Gas Transporters \(gasgovernance.co.uk\)](https://gasgovernance.co.uk)

<p>Who has this communication been sent to?</p>	<ul style="list-style-type: none"> Organisations listed on the Joint Office of Gas Transporters distribution list
<p>Action Update</p>	<ul style="list-style-type: none"> Action 0301 – slides were shared on the agreed process when there is a challenge received on how a change should be funded and the delivery costs <ul style="list-style-type: none"> Impacted parties get to vote at multiple stages during the process and views as to whether they support and approve the CP, solution and design. The BER is the final approval and firms up the delivery of change and the drawdown of costs. UNC related Modification – funding is set out in the UNC Workgroup and for the DSC change to meet the requirements of the modification. Ongoing costs following delivery of any change must align with Charging Methodology. Xoserve explained that there was 2 options that were considered in the voting process and shared the material for parties to assess and confirm their preferred option so Xoserve can then take next step forward.
<p>2 – Budget Movement & Change Pipeline</p>	<ul style="list-style-type: none"> BP23 General Change – Total committed spend has increased from last month's approvals, due to June 24 BER approved and the CCR for November 23 approved. All Changes with a committed spend that's not yet approved (at HLSO stage) have been carried forward into BP24 BP24 General Change – Total committed spend has the DDP Release 1 approved at February ChMC meeting and the Non-Standard Data Items investment from the BP24 Business Plan. All Changes with a committed spend that's not yet approved (at HLSO stage) have been added. The Change Pipeline - Includes a delivery plan for all live Change Proposals. This has been broken down into Change Delivery Plan January 2024 – July 2024, Change backlog and DSC Change Pack Plan. A latest update was provided for each change in the Change Backlog, shown in the slides. New changes / updates to the backlog are highlighted in yellow. REC Change - The REC Change slides have been updated to reflect mainly GRDA impacting Changes and Key Updates.

3 – Change Development	<u>New Change Proposals</u>	
	XRN / Title	Voting to approve into development
	XRN5771 Amendments to Demand Side Response (DSR) Arrangements (Modification 0866s)	Shippers, DNO, IGT, NGT voted to approve into development
	<u>High Level Solution Options</u>	
	XRN / Title	Voting to approve solution
XRN5616 CSEP Annual Quantity Capacity Management (Part B)	DNO's and IGT's voted to approve Option 1	
	Vote on proposed funding split	
	CDSP to demonstrate the rationale of the costs for 5616B. Vote on funding deferred to May meeting	
XRN5616 CSEP Annual Quantity Capacity Management (Part A)	Voting to approve solution / funding	
	DNO and IGT's agreed to remove this part of the scope from the Change	
4 – Design and Delivery	<u>Design Change Packs</u>	
	XRN / Title	Voting to approve the Detailed Design
	XRN5556K - Contact Management Service (CMS) Rebuild – Delivery of Generic Workflow process (GEN)	Shippers, DNOs & IGTs approved
	XRN5614 - Improving IGT SMP New Connection Process to support accurate and timely Supplier Registration	Shippers & IGTs approved
XRN5675 - Implementation of 0836S - Resolution of Missing Messages after CSS implementation and integration with R0067 and 0855 - Settlement Adjustments for SMPs impacted by the Central Switching System P1 incident	Shippers, DNOs & IGTs approved	
Other updates / discussion	<u>Project Update</u> The committee were updated on: <ul style="list-style-type: none"> November 24 Major Release Scope Update XRN 5682 February 24 Major Release XRN 5727 Minor Release 12 XRN 5711 June 24 Major Release XRN 5564 Gemini Sustain Plus Programme Update 	

- DDP Update
- CMS Update
- **Delivery Sub-Group (DSG) Summary** - Xoserve provided an update from March 25th DSG meeting.

If you have any queries regarding these key messages, please get in touch via uklink@xoserve.com or one of the following contacts: Paul Orsler 0121 229 2496

Kind Regards,

Paul Orsler – **Customer Change Manager**

Customer Team

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