

# XRN5564 Gemini Sustain Plus

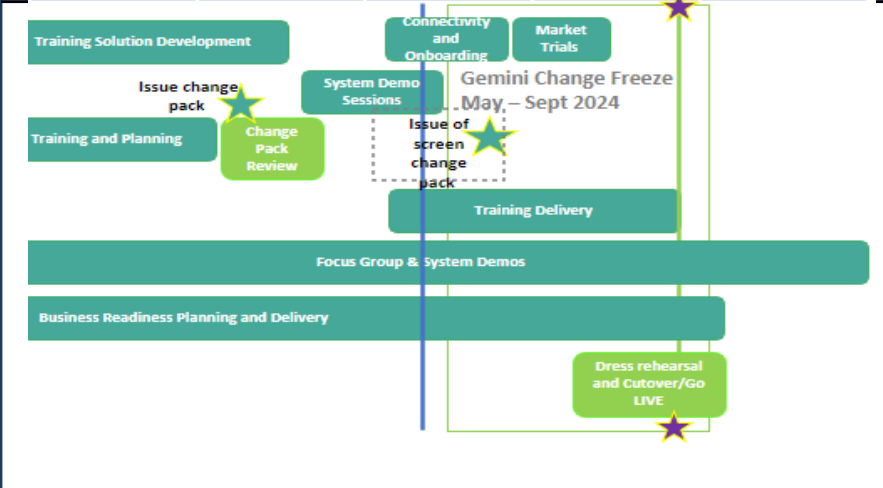
April 2024 ChMC Dashboard	Overall Project RAG Status		
RAG Status			
Schedule	Risks and Issues	Cost	

	Stat	2023 Q4 Oct – Dec	2024 Q1 Jan - Mar	Q2 Apr – Jun	Q3 Jul – Sept	Q4 Oct – Dec
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Overall RAG status is **GREEN**. Gemini Sustain Plus is currently tracking to planned timescales.

**Programme Overview:**

- Continuing to progress development and various testing phases for Capacity, Energy Balancing and Invoicing processes.
- The build for the new Gemini interfaces is progressing to plan.
- End-to-End testing has commenced.
- System Integration Testing is on track.
- Development on the training solution and content is progressing.
- We have concluded the Gemini User Audit and started Onboarding Individual Gemini Users.
- We are holding support sessions for customers that have issues with any connectivity and onboarding issues.



**Programme next steps:**

- Continue development and testing of the Gemini processes of functional components through the Agile development cycle.
- The build for the new Gemini interfaces will continue to progress to plan.
- End-to-End testing will continue.
- Systems Integration Testing will continue to progress.
- Training content will continue to be developed.
- Continue to hold support sessions for connectivity and onboarding.
- Commence Market Trials.
- Release Gemini Learning tool to Market Trials participants.

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<p>April 2024 ChMC Dashboard</p>	<p>Overall Project RAG Status</p>		
	<p>Schedule</p>	<p>Risks and Issues</p>	<p>Cost</p>
<p>RAG Status</p>	<p>Green</p>	<p>Yellow</p>	<p>Green</p>
<p>Status Justification</p>			
<p>Risks</p>	<p><b>There is a risk that the commencement of Market Trials is delayed due to the dependency on the development of the modules required to complete the training package.</b></p> <ol style="list-style-type: none"> <li>1. Run Market Trials query to obtain the latest position for Market Trials Test cases</li> <li>2. Prioritise external facing e-modules (External Market Trials to be done first)</li> <li>3. Work on e-modules as far as the training team can prior to UAT being completed so content is there</li> <li>4. Additional Correla training resource has been onboarded to help with workload</li> <li>5. Review and update training plan weekly with NG and Training team</li> <li>6. Weekly workshop to ask any queries on content and to have a regular spot with SMEs to review e-modules.</li> </ol> <p><b>There is a risk that the start of Market Trials is delayed due to the dependency on system components completing the full development and test cycles, including End to End testing in advance. There are some small delays in these processes which may have a knock on impact to the start of MT</b></p> <ol style="list-style-type: none"> <li>1. Prioritise Market Trials components in the functional Development and testing backlogs</li> <li>2. Tag Market Trials User stories</li> <li>3. Prioritise E2E scenarios that are needed for Market Trials</li> </ol> <p><b>There is a risk that should the target September implementation date be deferred; the Programme will be impacted by the constraints of the Winter period.</b></p> <ol style="list-style-type: none"> <li>1. Monitor the ongoing velocity of development and testing and flag slippage in planned targets to Programme management.</li> <li>2. Maintain the focus on defect resolution and daily reporting.</li> </ol>		

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<b>Engagement Opportunities</b>	<ul style="list-style-type: none"> <li><b>Gemini Sustain Plus Focus Group</b> - The next focus group is the 20th May. The Focus Groups will provide valuable insight into operational and technical developments within the programme including demonstrations of screen changes and improvements. We will be sharing more information about Market trials and APIs during May's Focus Group. Please contact <a href="mailto:geminiengagement@correla.com">geminiengagement@correla.com</a> if you are not receiving the invitations.</li> <li><b>Connectivity</b> - We have shared the URLs via the UKLink distribution list, at our Focus Group and via the nominated leads from the Gemini User Audit. Please let us know if you have successfully connected to our environments via this form: <a href="https://forms.office.com/e/NZ14ACyad3">https://forms.office.com/e/NZ14ACyad3</a>. 46.5% of Industry participants have confirmed they can reach both our Market Trials and Production landing pages.</li> <li><b>Onboarding</b> – Gemini users will receive an invite from the upgraded Gemini system to onboard to Gemini. These are not phishing emails and may go to your users Junk email folders depending on your organisations email settings. If you are waiting for API account details, these will be shared later with your LSO. If you have any technical issues please book onto one of our Technical surgeries <a href="#">Gemini Sustain Plus - Technical Surgeries Tickets, Tue, Apr 9, 2024 at 9:30 AM   Eventbrite</a> If you have any other queries please email: <a href="mailto:geminiengagement@correla.com">geminiengagement@correla.com</a>. <b>Do not contact the service desk and GNCC.</b></li> <li><b>Market Trials</b> - Due to start 3<sup>rd</sup> June 2024. MT will be split into 2 phases; API testing (03/06/2024) and Market Trials Processes (17/06/2024 – 19/07/2024) It is essential that all companies that use Gemini participate in Market Trials. High level details, scope and the registration form has been shared already. We will share the connectivity details for Market Trials w/c 04/03/24. <b>Please register by 13<sup>th</sup> May 2024</b> via this link: <a href="https://forms.office.com/e/mmdrJx4Jz">https://forms.office.com/e/mmdrJx4Jz</a></li> <li><b>Training</b> - 3<sup>rd</sup> June 2024, we will provide access to the new Gemini Learning tool to Market Trials Users and release content related to the processes being supported in Market Trials. Further communications how the rest of the industry will access this tool will be shared in due course.</li> </ul>		
<b>Scope</b>	<p>The re-platform and development of the Gemini application and all processes. Further information can be found on the Xoserve <a href="#">XRN5564</a> webpage. A dedicated webpage is now available with FAQs collated so far and will develop over the course of the programme. <a href="#">Gemini Sustain Plus (xoserve.com)</a>.</p>		