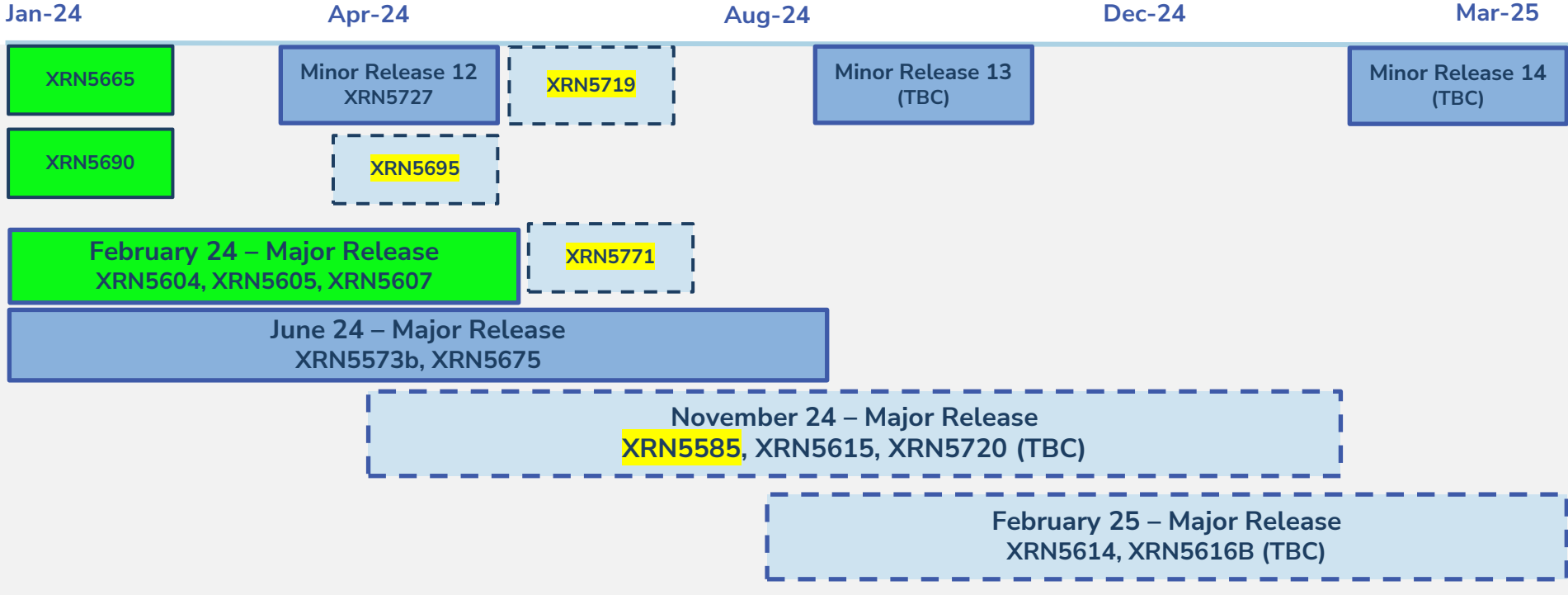




Change Delivery Plan

January 24 – March 25



Delivery Key

-  = Firm Implementation Date – Funding Approved by ChMC and / or Non-Negotiable Industry Implementation Date in place
-  = Indicative / Target Implementation Date – Changes are planned for delivery – Funding and/or Implementation Date not yet approved by ChMC

Change Delivery Plan – January 2024 – July 2024

XRN	Change Title	Proposer	Benefit / Impact	Funding	HLSO Max Cost	Target Implementation Date	Release Type	Firm / Indicative
5665	DN Annual Connection AQ Review Process	SGN	DN Shipper	DN	N/A	January 2024	Adhoc	Delivered
5690	Billing Calendar CSV file for DSC Customers	E.ON	Shipper DN NGT	Shipper	N/A	January 2024	Adhoc	Delivered
5604	Shipper Agreed Read (SAR) exceptions process (Modification 0811S)	SEFE	Shipper	Shipper	£150k	February 24	Major	Delivered
5605	Amendments to the must read process (IGT159V)	Centrica	Shipper IGT	Shipper IGT	£190k	February 24	Major	Delivered
5607	Update to the AQ correction processes (Modification 0816S)	EON Next	Shipper DN IGT	Shipper	£80k	February 24	Major	Delivered
5727	Minor Release 12 - XRN5582 Energy Invoice Upload from UK Link to Gemini	Xoserve	CDSP	N/A	N/A	10 th May 24	Minor	Firm
5695	Revision of Virtual Last Resort User and Contingent Procurement of Supplier Demand Event Triggers (Modification 0854)	NGT	NGT Shipper	NGT	N/A	10 th May 24 *Subject to Ofgem Decision	Adhoc	Indicative
5771	Amendments to Demand Side Response (DSR) Arrangements – Modification 0866)	NGT	ALL	NGT	N/A	*20 th June 24 Subject to Panel	Adhoc	Indicative
5719	Provision of consolidated Specific Services Invoice and Supporting Information	Xoserve	All DSC Customers	N/A	N/A	June 2024	Adhoc	Indicative
5675	Implementation of 0836S and integration with REC Change R0067 and Modification 0855 - Settlement Adjustments for Supply Meter Points impacted by the Central Switching System P1 Incident (IGT170/171)	SEFE	Shipper	Shipper	£120k (ROM estimate)	28 th June 24	Major	Firm
5573 B	Updates to the Priority Consumer process (as designated by the Secretary of State for Business, Energy, and Industrial Strategy - BEIS)	Xoserve	Shipper DN IGT	Shipper DN	£97k	28 th June 24	Major	Firm

Change Backlog Details

XRN	Change Title	Proposer	Benefit / Impact	Funding	May '24 - ChMC Update
5615	Establishing/Amending a Gas Vacant Site Process (Modification 0819 – IGT168)	Centrica	Shipper DN IGT	Shipper DN	Solution Option Change Pack approved @ March ChMC Scope decision to include in November 2024 Release scope being made in May ChMC
5720	Gateway delivery for RPC backing data (IGT173)	EON	Shipper IGT	TBC	Awaiting IGT Panel decision on implementation date Detailed Design being produced to support early (November 2024) Release
5546	Resolution of Address Interactions between DCC and CDSP	Xoserve	DN IGT Shipper	Shipper	N/A – performing analysis on data extracts provided by DCC Next steps to be confirmed once analysis is concluded
5702	Update to assess the replacement of Facsimile as a form of communication – Modification 0864S	NGT	All DSC Customers	TBC	Q1 2024 - Continue to support Modification development with a view to establish agreed customer requirements
5453	GSOS 2, 3 & 13 Payment Automation	SGN	Shipper DN	DN	Removed from hold – workshops taking place with DNs to scope requirements
5473	Meter Asset Details Proactive Management Service	CDSP	Shipper	Shipper	Q1 2024 - Planning Phase - CDSP raised Change Proposal
5569	Contact Data Provision for IGT Customers	BUUK	IGT	IGT	Performing initial ROM assessment of Change Proposal Initial analysis shared with Proposer wc 22 nd April Discussions with REC CM also being scheduled to support development of solution
5585	Flow Weighted Average Calorific Value - Phase 2 Service Improvements	Cadent	DN	DN	Functional Requirements discussed and ratified at FWACV Focus Group Detailed Design to be progressed in collaboration with DN customers via Focus Group ahead of Change Pack – which is targeted in May 24
5614	Improving IGT SMP New Connection Process to support accurate and timely Supplier Registrations	BUUK	Shipper IGT	Shipper IGT	Detailed Design approved at April ChMC Scope decision on implementation date to take place in May ChMC
5616	CSEP Annual Quantity Capacity Management	WWU	DN IGT Shipper	DN IGT	Part A – descoped Part B – Solution Option approved – design to take place, with delivery options and breakdown of costs to be provided to customers
5732	Inclusion of IGT MPRNs into specified existing DSC Processes	BUUK	IGT Shipper	TBC	Change Proposal accepted into Change Portfolio at March ChMC Requirements Gathering taking place between March – May with business experts
5784	Modification 0862 Amendments to the current Unidentified Gas Reconciliation Period arrangements	SEFE	Shipper DN	TBC	New Change Proposal being presented to May ChMC

Change Backlog – On Hold Details

XRN	Change Title	Proposer	Benefit / Impact	Funding	HLSO Max Cost	Target Implementation Date	May '24 ChMC Update
<u>5345</u>	Deferral of creation of Class change reads for DM to NDM and NDM to DM sites at Transfer	CDSP	Xoserve	Shipper	Tbc	Tbc	Withdrawn
<u>5454</u>	SoLR Reporting Suite	EDF	Shipper	Shipper	Tbc	Tbc	Withdrawn
<u>5471</u>	DSC Core Customer Access to Data	CDSP	Shipper DN IGT	IGT Shipper DN	Tbc	Tbc	Low Priority – CDSP raised Change Proposal
<u>5701</u>	Establishing the Independent Shrinkage Charge and the Independent Shrinkage Expert (Modification 0843 / IGT 165)	OVO	Shipper DN IGT	DN IGT	Tbc	Tbc	Workgroup extension until July 2024 – continue to support regulatory development and provide update to June ChMC on status change

DSC Change Pack Consultation Plan

(2 month view)

May - 24

June - 24

July - 24

XRN5720 - Gateway delivery for RPC backing data (IGT173)

XRN5585 - Flow Weighted Average Calorific Value -
Phase 2 Service Improvements

XRN5771 - Amendments to Demand Side Response (DSR) Arrangements –
Modification 0866)

*June 2024 - No Change Packs anticipated at time of drafting update for ChMC

Delivery Key

 = Design Change Pack for Consultation

 = Solution Option Change Pack for Consultation

 = For Information Change Pack