

Shipperless & Unregistered Workgroup

Wednesday 19th September 2012

Agenda

- Introduction
- Previous minutes/actions
- Statistical Information
 - Overall industry volumes
 - Age profiles
- Population cleansing 'Strawman' proposal
- Shipper activity within the Legitimate population
- MPRN Creation Workgroup
 - Modification update
 - MPRN Creation Process change ~ Feedback gathering exercise
 - MPRN's set to DEad in error (Gazprom)
- A.O.B.





Statistical Information

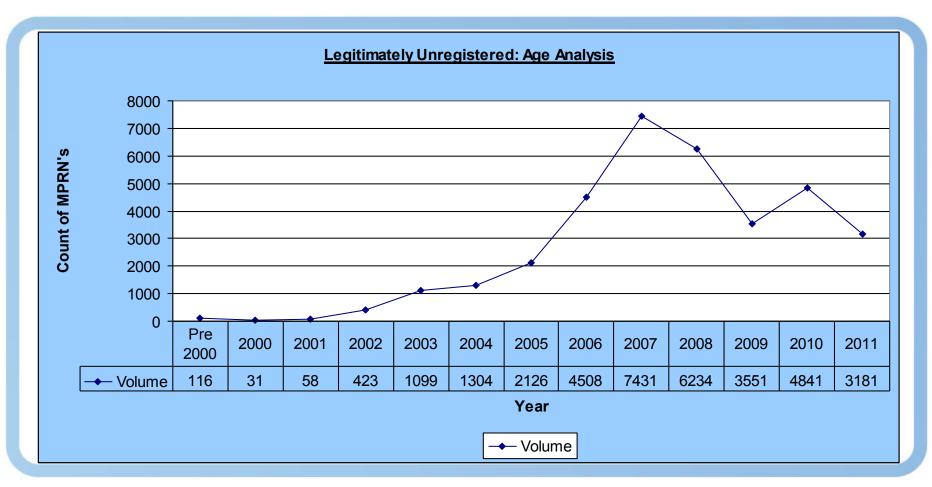
Overall Industry volumes

<u>Industry Unregistered and Shipperless Sites</u> (Produced on a Bi-Monthly Basis)							(Produced on a Bi-Monthly Basis)		
Unregistered	l Sites	Sep-11	Nov-11	Jan-12	Mar-12	May-12	Jul-12	Sep-12	Description
Shipper Activity		426	400	376	398	360	279	302	These reports are sent to specific Shippers & include sites where activity exists to suggest an intention to confirm i.e., Confirmation rejection, Meter asset update to the C&D store, ConQuest submission to create the MPRN or End User feedback.
	TOTAL	14,957	14,834	14,845	15,023	15,138	15,263	15,445	This report is provided to the whole industry & indicates (following a response to the Shipper activity report) that a Shipper has no further interest
Orphaned	With Meter	6524 (43.36)	6409 (43.20%)	6331 (42.6%)	6443 (42.9%)	6442 (42.6%)	6504 (42.6%)	(42.7%)	in the MPRN or that no response is received within the period of production of the next Bi monthly report. This also includes sites where a service has been completed & in some instances a meter already installed.
Shipperless Sites - Shipper (PTS)	GSR	1,353	1,380	1,317	1,346	1,110	1,062		These contain sites which have previously been confirmed & the meter removed. Information provided by the Networks suggests either the existing meter is still on site or a new meter has been fitted.
	GSS	890	917	903	1,015	1,003	919	845	GSR - Not Registered on UK Link
Shipperless Sites - In	dustry (SSP)	4,657	4,748	4,657	4,781	4,957	4,985		GSS - Registered on UK Link but without meter attached
No Activity		1,397	1,175	1,408	1,199	1,291	1,290	1,387	These contain MPRNs created on UK Link where no Shipper activity has been recorded and that remain unconfirmed.
Legitimately Unregist	ered	32,022	32,303	32,653	33,329	33,758	34,307	34,903	These contain sites which can represent one of the following reasons; Vacant sites No Gas meter but live service Service still in planning stage
Meter Point created I months		26,155	28,869	27,728	28,555	28,084	28,975	29,659	Unconfirmed MPRNs with a created date <12 months. If not confirmed they will feed into the above categories & be issued to the industry.
TOTAL		80,967	83,709	82,984	84,631	84,698	86,161	87,696	

Not included in Total Figures

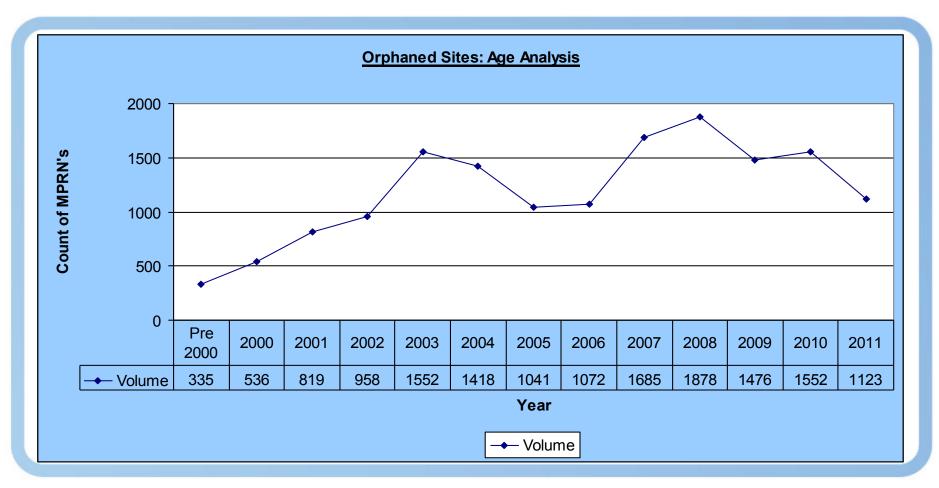


Legitimately Unregistered: Age analysis



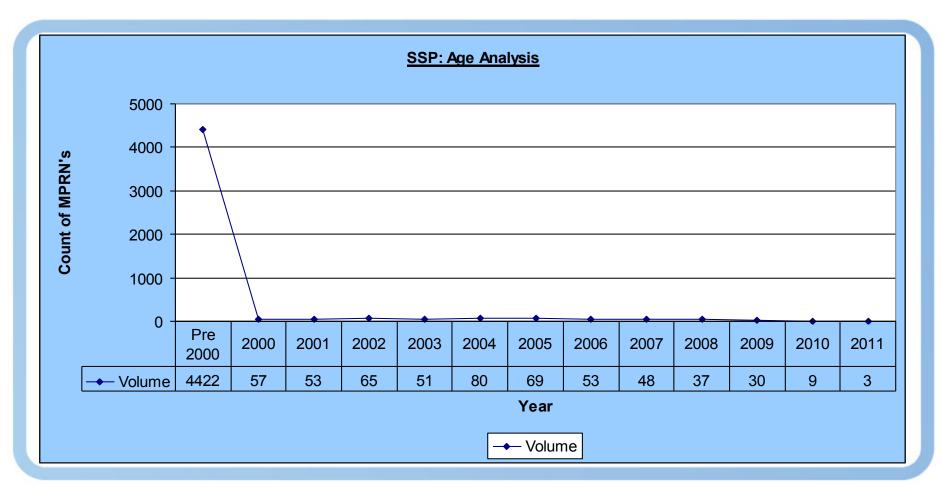


Orphaned sites: Age analysis



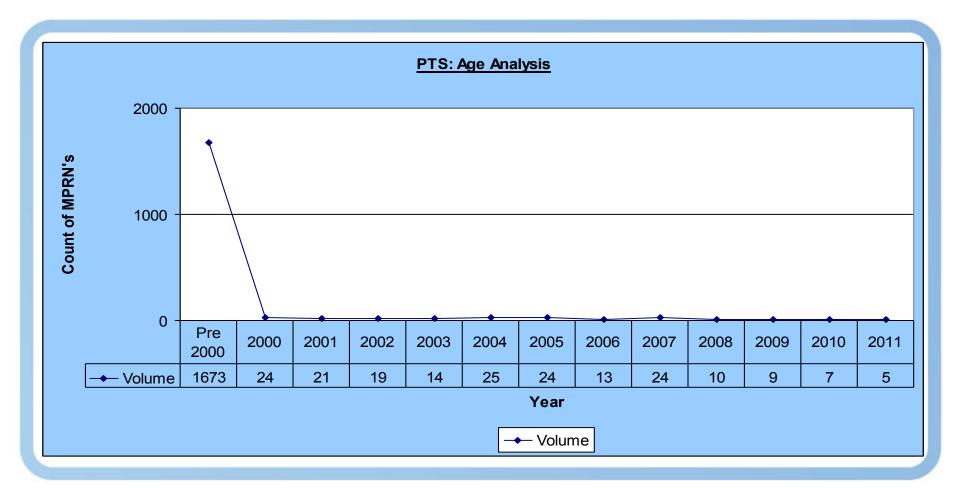


SSP: Age analysis





PTS: Age analysis





Overall Industry volumes: Age analysis

	Orpha	ned	Legitimate		
Year	Volume	%	Volume	%	
Pre 2000	335	2.2%	116	0.3%	
2000	536	3.5%	31	0.1%	
2001	819	5.3%	58	0.2%	
2002	958	6.2%	423	1.2%	
2003	1,552	10.0%	1,099	3.1%	
2004	1,418	9.2%	1,304	3.7%	
2005	1,041	6.7%	2,126	6.1%	
2006	1,072	6.9%	4,508	12.9%	
2007	1,685	10.9%	7,431	21.3%	
2008	1,878	12.2%	6,234	17.7%	
2009	1,496	9.6%	3,551	10.2%	
2010	1,552	10.0%	4,841	13.9%	
2011	1,123	7.3%	3,181	9.1%	
Total	15,445	100%	34,903	100%	



AQ values (10years +)

	Orpha	ned	Legitimate		
Year	SSP (AQ)	LSP (AQ)	SSP (AQ)	LSP (AQ)	
Pre 2000	4,605,849	7,342,690	1,360,240	4,720,423	
2000	9,456,533	3,364,449	578,215	0	
2001	15,420,430	22,543,308	1,149,802	0	
2002	17,797,603	16,825,608	7,677,305	33,552,728	
Total	47,280,415	50,076,055	10,765,562	38,273,151	



Overall Industry volumes: AQ values

	SSP	LSP
'Shipper Activity'	235 ☆	67 仓
AQ value	4,794,659 û	35,101,063 ☆
'Orphaned'	12,625 <u>û</u>	2,820 ₺
AQ value	258,050,692 û	1,379,048,641 û
'No activity'	1,183 ₺	204 <u>û</u>
AQ value	24,768,929 1	168,860,006 û
'Legitimate'	28,995 ☆	5,710 企
AQ value	648,187,232 ☆	5,749,576,568 ☆
Total AQ	935,801,496 🏗	7,332,586,278 1

Key	
Decrease	û
No change	⇔
Increase	仓



Population cleansing 'Strawman' proposal

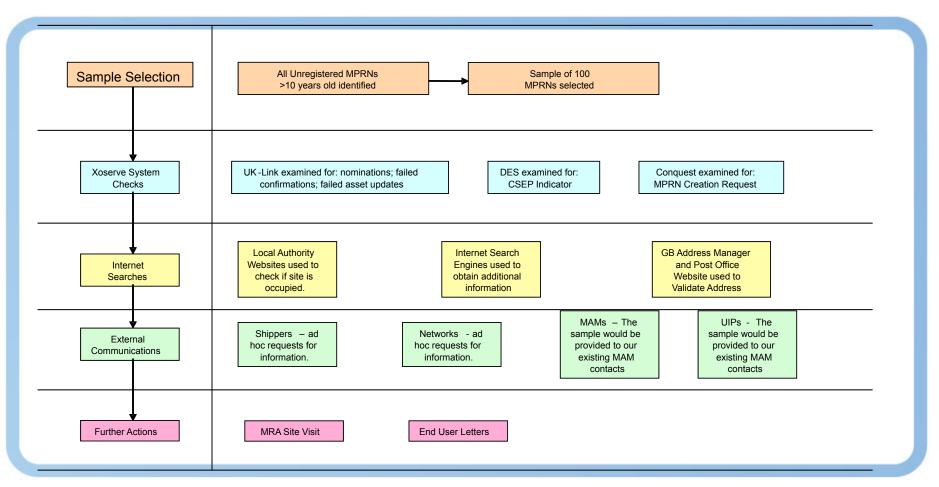


Background

- Increasing S&U population
 - Since Sept'11 circa 7k more sites
- Options to establish more accurate dataset
 - Enabling improved focus where required
 - Clearer data for AUGE
- Workgroup agreed for defined methodology
 - Production of 'Strawman' process for discussion



Desktop investigation to determine bulk process





Possible outcomes following investigation

Another Live MPRN Another Live MPRN exists on UK-Link exists on UK-Link The MPRN has a The site has been MPRNs will be set to OR OR OR with the same with an equivalent identified as a plot address and is FX if address (Domestic flat address (Flat 1 CSEP or IGT site <5years old Sites Only) vs. Flat A) It has been determined that It has been determined that It has been determined that MPRNs will be set to the site has been the service has been the service has been OR OR DE if demolished removed replaced It has been determined that If a Nomination or the service exists but the No Action Required Confirmation is received for meter has been removed the MPRN. or no meter was ever fitted Further action* will It no conclusion can be be deemed drawn from investigations necessary if



^{*} Further action may include End User Letters; MRA Site Visits or Network Site Visits tbc

Next steps

- Agree on scope
 - Which pots should be included?
- Agree on methodology
 - Which checks should be undertaken?
- Agree on confidence levels
 - In order to set the aged MPRN's to EX
- Findings to be shared with the Workgroup



Shipper activity within the Legitimate population



The Legitimate population

- Legitimate MPRN's represent;
 - Vacant sites
 - Live service
 - No gas meter & Planned
- The pot updates bi-monthly with information from
 - Shippers
 - DN's
 - MAM's
 - UIP's



Shipper activity in the Legitimate population

- We ran the Legitimate MPRN's against
 - The C&D store (asset updates)
 - Confirmation activity
- In order to understand if any activity has occurred
- Current population 34,903 MPRN's, of which
 - *C&D* store activity = 0.05%
 - Confirmation rejections = 0.4%



MPRN creation Workgroup



Agenda

- Modification update (Chris Warner)
- MPRN Creation Process change
 - Feedback gathering exercise
- MPRN's set to DEad in error (Gazprom)
- A.O.B.



Feedback gathering

- Impacts upon your internal processes
 - Potential for procedural changes?
 - Timescale implications?
- Management of 'Speculative Connections'
 - Where a service is laid for an I&C development without an incumbent End-consumer (i.e. Units)
- Any general feedback regarding the change
 - Benefits?
 - Potential barriers to a successful roll-out?



MPRN's set to DEad in error (Gazprom)



MPRN's set to DEad in error

- Raised due to implications on Shipper processes
 - Creation/Confirmation of new MPR
 - Updating records
 - Interface with EndUser / MAMs etc.
- Low volumes
- Samples provided to DN's for analysis
 - Updates to be shared with Workgroup



AOB

- Any other business?
- Thanks for your attendance...
- your contribution & support

