

# Shipperless & Unregistered Working Group

Wednesday 18<sup>th</sup> July 2012

#### Agenda

- Introduction
- Previous minutes/actions
- Statistical Information
  - Overall industry volume's
- Proposed Review of Definitions and Population "Sub-pots"
- End-User Letter exercise
  - Review of findings
  - Next steps
- MPRN Creation work group
  - MPRN Creation Process change proposal
  - Modification update
- A.O.B.





# Statistical Information

#### Overall Industry volumes

Unregistered Sites		Jan-11	Mar-11	May-11	Jul-11	Sep-11	Nov-11	Jan-12	Mar-12	May-12	Jul-12
Shipper Activity		553	469	504	429	426	400	376	398	360	279
	TOTAL	14,336	14,270	14,869	15,056	14,957	14,834	14,845	15,023	15,138	15,263
Orphaned	With Meter	6,380 (44.50%)	6,274 (43.97%)	6408 (43.10%)	6396 (42.48%)	6524 (43.36)	6409 (43.20%)	6331 (42.6%)	6443 (42.9%)	6442 (42.6%)	6504 (42.6%)
Shipperless Sites -	GSR	1,190	1,278	1,288	1,329	1,353	1,380	1,317	1,346	1,110	1,062
Shipper (PTS)	GSS	0	914	908	907	890	917	903	1,015	1,003	919
Shipperless Sites - Industry (SSP)		4,101	4,372	4,324	4,521	4,657	4,748	4,657	4,781	4,957	4,985
No Activity		1,201	1,056	1,195	2,218	1,397	1,175	1,408	1,199	1,291	1,290
Legitimately Unregistered		29,492	29,810	30,725	29,960	32,022	32,303	32,653	33,329	33,758	34,307
Meter Point created less than 12 months		26,018	23,265	25,808	26,303	26,155	28,869	27,728	28,555	28,084	28,975
TOTAL		76,891	74,520	78,713	79,816	80,967	83,709	82,984	84,631	84,698	86,161

Not included in Total Figures



### Overall Industry volumes: Age analysis

	Orphaned		Legitimate	
Year	Volume	%	Volume	%
Pre 2000	336	2.2%	96	0.3%
2000	544	3.6%	31	0.1%
2001	824	5.4%	58	0.2%
2002	960	6.3%	424	1.2%
2003	1,558	10.2%	1,106	3.1%
2004	1,426	9.3%	1,309	3.7%
2005	1,050	6.9%	2,142	6.0%
2006	1,079	7.1%	4,527	12.7%
2007	1,691	11.1%	7,486	21.0%
2008	1,887	12.4%	6,301	17.7%
2009	1,496	9.8%	3,630	10.2%
2010	1,592	10.4%	5,017	14.1%
2011	820	5.40%	2,180	6.4%
Total	15,263	100%	34,307	100%



#### AQ values (10years +)

	Orpha	ned	Legitimate		
Year	SSP (AQ)	LSP (AQ)	SSP (AQ)	LSP (AQ)	
Pre 2000	4,610,056	7,342,690	3,272,378	140,500	
2000	9,571,821	3,364,449	1,141,057	0	
2001	15,541,570	22,643,307	2,149,466	0	
2002	17,816,147	16,900,608	14,226,892	1,688,574	
Total	47,539,594	50,251,054	20,789,793	1,829,074	

Suggest remove aged population (10years +) & set to 'EX'



# Overall Industry volumes: AQ values

	SSP	LSP
'Shipper Activity'	226 ⇩	53 ₽
AQ value	4,219,895 ↓	33,241,249 ↓
'Orphaned'	12,483 <b>û</b>	2,780 ⇩
AQ value	255,378,242 û	1,355,601,792 🕂
'No activity'	1,014 û	276 ប៌
AQ value	21,556,832 介	198,127,851
'Legitimate'	28,597 <b>û</b>	5,710 ☆
AQ value	639,435,527 <b>☆</b>	5,632,945,724 <b>1</b>
Total AQ	920,590,496 🕆	7,219,916,616 <b>û</b>
AQ as a % of total population	9%	72%

Key	
Decrease	û
No change	<b>⇔</b>
Increase	仓



# Top 500 Legitimate pot: AQ breakdown

	AQ	No. of sites
2002 - 2004	182,331,449 ⇔	26 ⇔
2005	55,388,616 ⇔	18 ⇔
2006	400,172,569 ⇔	37 ⇔
2007	396,868,070 🕂	102 ⇩
2008	882,487,762 🔱	96 ∜
2009	587,086,124 🕂	67 ⇩
2010	1,442,977,257 🔱	99 ↓
2011	204,956,573 1	<b>55 1 1</b>
Total	4,152,268,420 <b>1</b>	500 ⇔



# Proposed Definitions of Population 'Sub-pots'



#### Current 'pot' descriptions

- The current descriptions in use for some time
- Following previous discussions review undertaken
- Proposal circulated by Mark Smith (21/06)
- Your views welcomed in order to clarify/focus
- Agree requirements going forward



### **Current Pot Description**

Shipper Activity	Shipper specific activity which suggests intention to confirm i.e., Confirmation rejection, Meter asset update to the C&D store, ConQuest contact to create the MPRN.
Orphaned	Following a response of no further interest, or where no response is received. They also include MPRN's where a service has been completed and in some instances a meter already installed.
Shipperless Sites (GSR or GSS)	MPRN's which have previously been confirmed but the meter is now removed. Information provided (via DN) suggests that either the existing meter is still on site or a new meter has been fitted.
No Activity	MPRN's created on UK Link where no shipper activity has ever been recorded and remain unconfirmed.
Legitimately Unregistered	MPRN's which represent: Vacant sites / No Gas meter but live service / Service still in planning stage
MPRN created < 12 months	Unconfirmed MPRN's with a creation date <12 months. If not confirmed they will gradually feed into the above 'pots'.

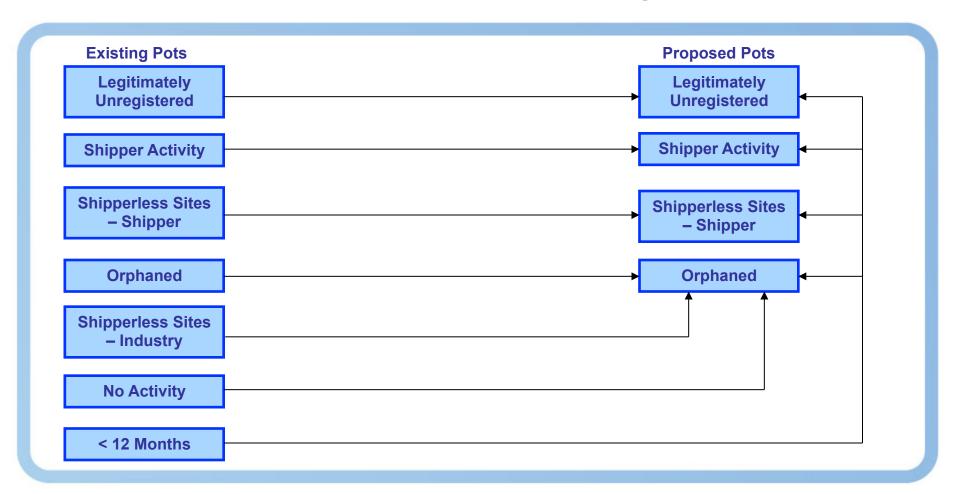


### **Proposed Pot Description**

Shipper Activity	Shipper specific activity which suggests intention to confirm i.e., Confirmation rejection, Meter asset update to the C&D store, ConQuest contact to create the MPRN
	MPRNs which have been isolated and withdrawn, and a subsequent Network site visit (GSR) has identified a different meter is in situ (Previously Shipperless Sites - Industry);
Orphaned	MPRNs from previous Shipper Activity Report, and Shipperless Sites - Industry Reports;
	MPRNs for which no shipper activity has been identified (Previously No Activity Pot)
Shipperless Sites (GSR or GSS)	MPRN's which have previously been confirmed but the meter is now removed. Information provided (via DN) suggests that either the existing meter is still on site or a new meter has been fitted
	MPRNs which represent services which have not yet been physically installed;
Legitimately Unregistered	MPRNs which represent services which have never had a meter attached;
	MPRNs which represent services which the supplier has isolated and withdrawn, and have updated UK-Link appropriately.



#### Re-alignment of Records





#### **Proposed Pots**

- Advantages
  - Fewer Pots to handle
  - Clearer Definitions
  - Less Manipulation Required
  - Promotion of onward actions i.e. Confirmation
- Disadvantages
  - Larger Pots
  - Broader Definitions
- How will we measure the success of this change?



# End-User Letter exercise



#### Trial outcome

- As agreed process resurrected on a trial basis
- Targeting <u>100</u> sites with highest (validated) AQ's
- Letter 1 released: 11th May 2012
- Letter 2 released: 25<sup>th</sup> May 2012
- Outcome shared with DN's... Summary to follow



#### Trial summary

Outcome	Next Step	Affected MPRN's
No Response from Letters Received	Further investigation - Site Visits may be required.	37
Inconclusive information obtained	Further investigation - Site Visits may be required.	11
An alternative MPRN has been confirmed	Further investigation - Potential duplicates.	19
Site still under construction or development	Legitimately' Unregistered - Xoserve to monitor.	7
Under investigation by Xoserve 'Unique Sites' team	These are MPRNs are currently classed as Unique Sites but in due course will be migrated to UKLink. Can be classed as 'Legitimately Unregistered'.	2
End User has claimed a supply contract is in place	Xoserve's Customer Team to approach named suppliers.	2
End User has stated that no gas is used on site	Site Visit required. If no gas proven, set to EX.	2
Meter fitted during development (power station) which has now been "mothballed"	"Legitimately" Unregistered - Xoserve to monitor.	1
MPRN has been confirmed or at RQ Status	No further action required.	13
Nomination received since letter process instigated	Xoserve to monitor.	6
	Total	100



#### Findings

- Responses received for 63% of sites
- 19% either Confirmed or nominated
- MPRN's identified as Potential duplicates 19%
- 7% of sites 'Legitimately' unregistered
- Next steps...?



# MPRN creation Work group



# **Agenda**

- Previous minutes/actions
- MPRN Creation Process change proposal
- Modification update
- A.O.B.



#### **AOB**

- Any other business?
- Thanks for your attendance...
- your contribution & support

