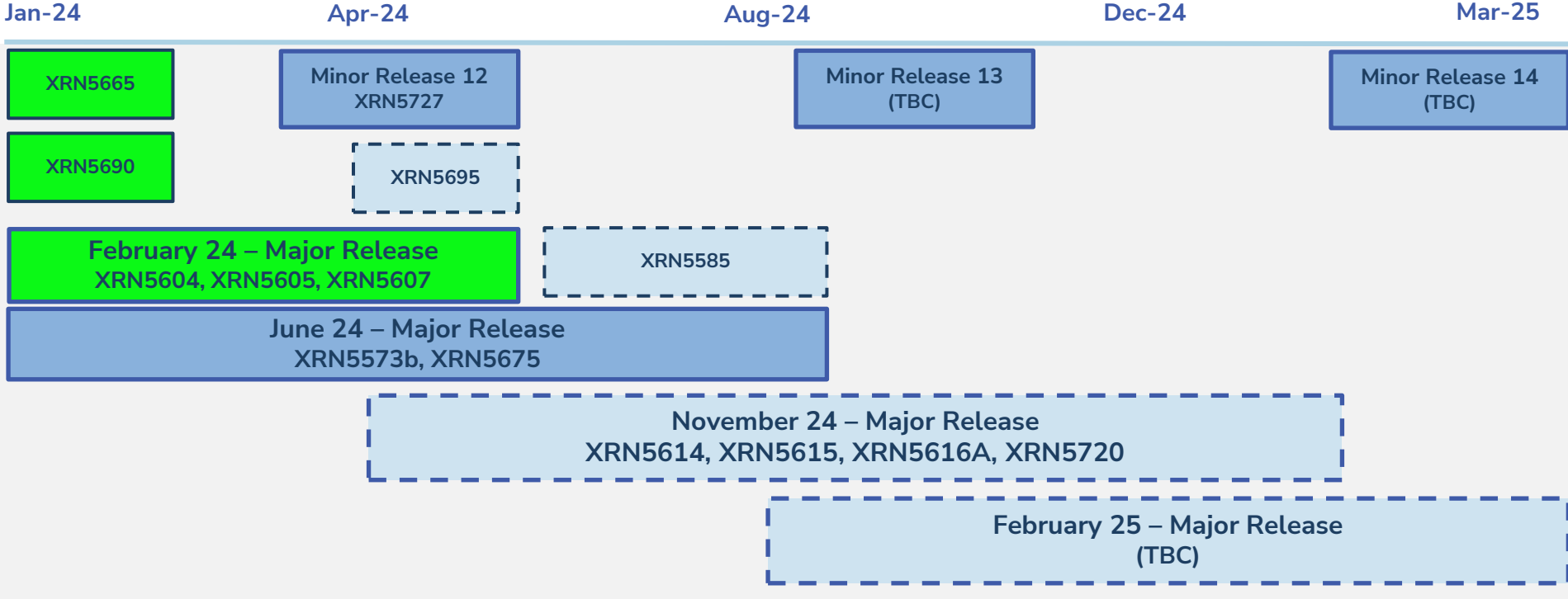


Change Delivery Plan

January 24 – March 25



Delivery Key
[Solid Blue Box] = Firm Implementation Date – Funding Approved by ChMC and / or Non-Negotiable Industry Implementation Date in place
[Dashed Blue Box] = Indicative / Target Implementation Date – Changes are planned for delivery – Funding and/or Implementation Date not yet approved by ChMC

Change Delivery Plan – January 2024 – July 2024

XRN	Change Title	Proposer	Benefit / Impact	Funding	HLSO Max Cost	Target Implementation Date	Release Type	Firm / Indicative
5665	DN Annual Connection AQ Review Process	SGN	DN Shipper	DN	N/A	January 2024	Adhoc	Delivered
5690	Billing Calendar CSV file for DSC Customers	E.ON	Shipper DN NGT	Shipper	N/A	January 2024	Adhoc	Delivered
5604	Shipper Agreed Read (SAR) exceptions process (Modification 0811S)	SEFE	Shipper	Shipper	£150k	February 24	Major	Delivered
5605	Amendments to the must read process (IGT159V)	Centrica	Shipper IGT	Shipper IGT	£190k	February 24	Major	Delivered
5607	Update to the AQ correction processes (Modification 0816S)	EON Next	Shipper DN IGT	Shipper	£80k	February 24	Major	Delivered
5695	Revision of Virtual Last Resort User and Contingent Procurement of Supplier Demand Event Triggers (Modification 0854)	NGT	NGT Shipper	NGT	N/A	April / May 2024 *Subject to Ofgem Decision	Adhoc	Indicative
5727	Minor Release 12 - XRN5582 - Energy Invoice Upload from UK Link to Gemini	Xoserve	CDSP	N/A	N/A	17 TH May 24	Minor	Indicative
5675	Implementation of 0836S and integration with REC Change R0067 and Modification 0855 - Settlement Adjustments for Supply Meter Points impacted by the Central Switching System P1 Incident (IGT170/171)	SEFE	Shipper	Shipper	£120k (ROM estimate)	June 24	Major	Firm
5573 B	Updates to the Priority Consumer process (as designated by the Secretary of State for Business, Energy, and Industrial Strategy - BEIS)	Xoserve	Shipper DN IGT	Shipper DN	£97k	June 24	Major	Firm

Change Backlog Details

XRN	Change Title	Proposer	Benefit / Impact	Funding	March '24 - ChMC Update
5615	Establishing/Amending a Gas Vacant Site Process (Modification 0819 – IGT168)	Centrica	Shipper DN IGT	Shipper DN	Solution Option Change Pack for decision at March ChMC Aspiration for change to be included within November 2024 Release scope
5720	Gateway delivery for RPC backing data (IGT173)	EON	Shipper IGT	TBC	Finalising IGT UNC Modification activities before progressing into Detailed Design Target November 2024 Major Release
5546	Resolution of Address Interactions between DCC and CDSP	Xoserve	DN IGT Shipper	Shipper	N/A – performing analysis on data extracts provided by DCC Next steps to be confirmed once analysis is concluded
5569	Contact Data Provision for IGT Customers	BUUK	IGT	IGT	Performing initial ROM assessment of Change Proposal To be shared with IGTs WC 19 th March Discussions with REC CM also being scheduled to support development of solution
5585	Flow Weighted Average Calorific Value - Phase 2 Service Improvements	Cadent	DN	DN	Functional Requirements discussed and being ratified at FWACV Focus Group Detailed Design to be progressed in collaboration with DN customers via Focus Group ahead of Change Pack – which is targeted in May
5614	Improving IGT SMP New Connection Process to support accurate and timely Supplier Registrations	BUUK	Shipper IGT	Shipper IGT	Detailed Design planned for consultation in March with IGT and Shipper customers Supporting datasets and scenario information to be included in pack for consultation
5616	CSEP Annual Quantity Capacity Management	WWU	DN IGT Shipper	DN IGT	Part A – Solution Option awaiting a decision at March ChMC Solution Option to progress into Detailed Design (subject to Solution Approval) ----- Part B – Solution Options targeted for March Change Pack for consultation Shippers will also be requested to assess the change due to perceived consequential impacts that may need to be understood before change progresses
5702	Update to assess the replacement of Facsimile as a form of communication – Modification 0864S	NGT	All DSC Customers	TBC	Q1 2024 - Continue to support Modification development with a view to establish agreed customer requirements
5719	Provision of consolidated Specific Services Invoice and Supporting Information	Xoserve	All DSC Customers	N/A	Detailed Design issued for consultation in Feb Awaiting March ChMC Approval ahead of confirming Release approach Anticipated ADHOC delivery (minor change, negligible customer impacts identified)
5732	Inclusion of IGT MPRNs into specified existing DSC Processes	BUUK	IGT Shipper	TBC	New Change Proposal raised for discussion at March ChMC

Change Backlog – On Hold Details

XRN	Change Title	Proposer	Benefit / Impact	Funding	HLSO Max Cost	Target Implementation Date	February '24 ChMC Update
<u>5345</u>	Deferral of creation of Class change reads for DM to NDM and NDM to DM sites at Transfer	CDSP	Xoserve	Shipper	Tbc	Tbc	Low Priority – CDSP raised Change Proposal
<u>5453</u>	GSOS 2, 3 & 13 Payment Automation	SGN	Shipper DN	DN	Tbc	Tbc	Remains on hold – awaiting clarification from DNs before progressing
<u>5454</u>	SoLR Reporting Suite	EDF	Shipper	Shipper	Tbc	Tbc	To be withdrawn imminently at request of Proposer
<u>5471</u>	DSC Core Customer Access to Data	CDSP	Shipper DN IGT	IGT Shipper DN	Tbc	Tbc	Low Priority – CDSP raised Change Proposal
<u>5473</u>	Meter Asset Details Proactive Management Service	CDSP	Shipper	Shipper	Tbc	Tbc	Planning Phase - CDSP raised Change Proposal
<u>5701</u>	Establishing the Independent Shrinkage Charge and the Independent Shrinkage Expert (Modification 0843 / IGT 165)	OVO	Shipper DN IGT	DN IGT	Tbc	Tbc	Agreed to place on hold and revisit in March 24 with ChMC once Mod if further developed

DSC Change Pack Consultation Plan

(2 month view)

Mar - 24

Apr - 24

May - 24

XRN5614 - Improving IGT SMP New Connection Process to support accurate and timely Supplier Registrations

XRN5720 - Gateway delivery for RPC backing data (IGT173)

XRN5675 - 0855 - Settlement Adjustments for Supply Meter Points impacted by the Central Switching System P1 Incident (IGT170/171)

XRN5556K - CMS Rebuild Version - Delivery of DMQ and Generic Workflows

XRN5616 – CSEP Annual Quantity Capacity Management (part B)

Maintenance of a Capacity Plan

Delivery Key

 = Design Change Pack for Consultation

 = Solution Option Change Pack for Consultation

 = For Information Change Pack