



General Change Budget BP23

Forecasted Year End Spend (BP23)

- The graph below illustrates the current forecast for financial year-end utilisation of the General Change investment budget (BP23) – this is subject to change should ChMC approve further change delivery
- Total committed spend has not increased from last month's approvals, due to no BERs for approval, and the CCR approved (XRN5690 Creating a loadable billable calendar file) was £0 cost.
- Committed spend that's not yet approved will be rebated or carried forward into next year as per customer conversations
- [Link](#) to ChMC Change Budget spreadsheet

Committed to date per constituency

