



# Transmission Services Charging: Future Developments

NTSCMF Discussions  
February 2024



# Transmission Services Developments

- Starting from March, we plan to start sharing some analysis and, using Stakeholder input, shape further analysis, review objectives and impacts of potential changes. This can include, but not limited to the scope of impacts and what type of analysis we can collectively review.
- Today we are proposing a way to start this process and share some high level inking of key topics that will form part of the development and how they are accommodated in analysis / impacts / options.
- The approach we intend to take will help shape analysis, and bring out discussion of potential benefits of a change to the split and understand what impacts we can further assess and develop to consider change in this area.
- Here we share some thoughts on what we propose to share at March NTSCMF...

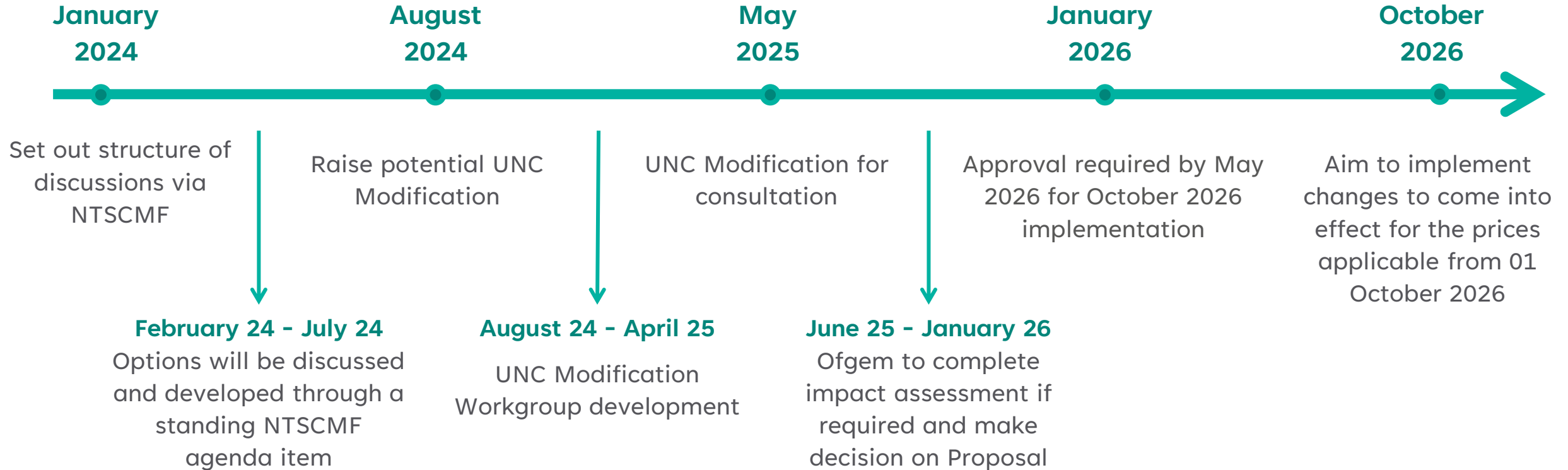
# Entry/ Exit Split: Analysis proposals for March

Demonstrate price sensitivity to various changes to the Entry: Exit split

Propose to start with some ranges to help illustrate sensitivities:

- Prices Entry / Exit based on 0/100, 25/75, 50/50 (status quo), 75/25.
- Will use gas year 2023/24 as a starting point
- A new baseline may need to be established to help illustrate the impacts of change, noting that using a transition from current split may distort the sensitivity analysis
  - Although we note, should any change be proposed, the transition away from status quo will need to be considered
- A range of assumptions, that may change over time as we discuss, reflect and refine based on feedback, will also be put together. As part of our sharing, we will inform what assumptions we have made on a range of areas, such as managing under/over recovery positions, the application of UNC0796 (and the revenues used across Gas Years), Existing Contracts and all other key elements that inform the calculation of charges.
- Any feedback will help us to help us set up this analysis, adapt and ensure relevance in ways of sharing the outputs. This is welcome ahead of and as we share some of the outputs starting in March.

# Reminder of draft Timeline



The above dates are indicative only. The outcome of discussions will inform the plan going forwards.

Thank you

Contact:

Kirsty Appleby  
[Kirsty.Appleby@nationalgas.com](mailto:Kirsty.Appleby@nationalgas.com)

Colin Williams  
[Colin.Williams@nationalgas.com](mailto:Colin.Williams@nationalgas.com)