

Dear Customer,

Please find below a pre-meeting brief ahead of the Change Management Committee 7th February 2024. This brief focuses on required approvals and recommendations that the committee will be asked to undertake. For a full view of the agenda, meeting content and attendees, please visit the Joint Office of Gas Transporters dedicated webpage:

[DSC Change Management Committee 07 February 2024 | Joint Office of Gas Transporters \(gasgovernance.co.uk\)](https://gasgovernance.co.uk)

Who has this communication been sent to?	<ul style="list-style-type: none"> Organisations listed on the Joint Office of Gas Transporters distribution list 												
2 – Budget Movement & Change Pipeline	<ul style="list-style-type: none"> Committee members will be presented with a view of the current financial year’s budget (23/24) The Change Pipeline shows a timeline of the current delivery pipeline and includes a delivery plan of all live changes breaking this down into 3 sections: <ul style="list-style-type: none"> January - July 2024 Change Backlog Details DSC Change Pack Plan REC Change Update 												
3 – Change Development	<p>There are no agenda items for this section in February</p>												
4 – Design and Delivery	<p><u>Detailed Design</u></p> <table border="1" data-bbox="395 1368 1485 1599"> <thead> <tr> <th data-bbox="395 1368 1161 1442">XRN Ref</th> <th data-bbox="1161 1368 1485 1442">Voting Party</th> </tr> </thead> <tbody> <tr> <td data-bbox="395 1442 1161 1516">XRN5564 - Gemini Sustain Plus Programme</td> <td data-bbox="1161 1442 1485 1516">NGT, Shippers, DNOs</td> </tr> <tr> <td data-bbox="395 1516 1161 1599">XRN5556J - Contact Management Service (CMS) Rebuild – Delivery of Must Reads Process (MUR)</td> <td data-bbox="1161 1516 1485 1599">Shipper, DNOs, IGT’s</td> </tr> </tbody> </table> <p><u>Change Documents for Approval</u></p> <table border="1" data-bbox="395 1709 1485 1921"> <thead> <tr> <th data-bbox="395 1709 1007 1832">XRN Ref</th> <th data-bbox="1007 1709 1217 1832">Voting Party</th> <th data-bbox="1217 1709 1485 1832">Non-funding, impacted parties (not voting)*</th> </tr> </thead> <tbody> <tr> <td data-bbox="395 1832 1007 1921">CCR for XRN5690 Creating a loadable Billing Calendar File for DSC Customers</td> <td data-bbox="1007 1832 1217 1921">Shippers, NGT, DNO</td> <td data-bbox="1217 1832 1485 1921">N?A</td> </tr> </tbody> </table> <p>*Please note that the non-funding parties that are impacted by the change are not required to vote, as these parties have previously voted on the Solution Options/Detailed Designs of the change where required.</p>	XRN Ref	Voting Party	XRN5564 - Gemini Sustain Plus Programme	NGT, Shippers, DNOs	XRN5556J - Contact Management Service (CMS) Rebuild – Delivery of Must Reads Process (MUR)	Shipper, DNOs, IGT’s	XRN Ref	Voting Party	Non-funding, impacted parties (not voting)*	CCR for XRN5690 Creating a loadable Billing Calendar File for DSC Customers	Shippers, NGT, DNO	N?A
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	<p><u>Project Updates: For approval</u></p> <ul style="list-style-type: none">• Scope approval for XRN5711 June 24 Major Release
Other updates / discussion	<p><u>Project Updates: For information</u></p> <ul style="list-style-type: none">• Scope for XRN5727 Minor Release 12• XRN5682 February 24 Major Release• XRN5629 November 2023 Major Release• XRN5564 Gemini Sustain Plus Programme• DDP <p><u>Non-DSC Change Budget Impacting Programmes</u></p> <ul style="list-style-type: none">• CMS Rebuild Update <p><u>Any other business</u></p> <ul style="list-style-type: none">• Cloud IX• Theft process – post 0734 clarification• Delivery Sub-Group Summary

If you have any queries regarding these key messages, please get in touch via uklink@xoserve.com or Paul Orsler on 0121 229 2496.

Kind Regards,

Paul Orsler – **Customer Change Manager**
Customer Team

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