Dear Customer,

Please find below a post-meeting brief from the Change Management Committee meeting 9th August 2023. This brief focuses on voting outcomes. For a full view of the meeting minutes (published 5 working days after the meeting), please visit the Joint Office of Gas Transporters dedicated webpage:

[09 August 2023 DSC Change Management Committee | Joint Office of Gas Transporters (gasgovernance.co.uk)](gasgovernance.co.uk)

Who has this communication been sent to?	• Organisations listed on the Joint Office of Gas Transporters distribution list

2 – Budget Movement & Change Pipeline	• **BP23 General Change** – Total committed spend has increased by £119k since last reported. The August Change Budget spreadsheet was shared to show the updates and how the budget and spend is now split between General Change Budget, REC Change Development and PAC.
	
	• **Change Budget BP24** – Proposal is to retain the same size General Change budget from BP23 into BP24, based on Major Release bandwidth, historic trends/costs, unknown but expected REC Change Development demand. In addition, Xoserve reiterated the that the proposal for BP24 is to include Data Discovery Platform (DDP) work into the BP24 General Change Investment - with a view of being able to replicate the controls and governance afforded to all other DSC Changes.
	
	• **The Change Pipeline -** Includes a delivery plan for all live Change Proposals. This has been broken down into January 2023 – May 2023, June 2023 – February 2024, Change backlog and DSC Change Pack Plan. All updates from the previous month have been highlighted in orange in the slides.
	
	• **REC Change Update** – Pipeline view of REC change provided.
	    o As a result of industry activities, we were required to raise 2 urgent Changes.
	    o XRN 5675, was raised following the DCC P1 incident to create a meter reading for the CSS reflective date in UK Link that will be used for settlement reconciliation. This will cause a delay to both IAs for R0071 and R0110, however customers were supportive of the Change and agreed spending can begin.
	    o XRN 5668, has been raised to allow us to take a data cut to align with the MHHS program. Again, customers were supportive of the Change and agreed that spending can start and implemented on 19th August 23

3 – Change Development	**New Change Proposals**

XRN / Title	Voting to approve into development
XRN 5665 Default New Connection AQ values - Annual Review	DNOs voted to approve

	XRN 5668 Production Data Back up	Shippers, DNOs and IGTs voted to approve
	XRN 5675 Implementation of 0836S - Resolution of Missing Messages following Central Switching Service implementation and integration with REC Change R0067 and Modification 0855 - Settlement Adjustments for Supply Meter Points impacted by the Central Switching System P1 Incident	Shippers, DNOs and IGTs voted to approve
	XRN 5647 Minor Release Drop 11	N/A - For Information

4 – Design and Delivery	**Design Change Packs**	

XRN / Title	Voting to approve the Detailed Design
XRN 5547 Updating the Comprehensive Invoice Master List and INV Template	Shippers, DNOs and NGT voted to approve
XRN 5556G Contact Management Service (CMS) Rebuild – V1.6 TOG, DMQ & FOM	Shippers and DNOs voted to approve
XRN 5556H Contact Management Service (CMS) Rebuild – V1.7 GSR & MUS	Shippers and DNOs voted to approve
XRN 5641 Addition of Market Sector Code to specific Supply Point Data Reports	DNOs voted to approve
XRN 5482 Replacement of reads associated to a meter asset technical details change or update (RGMA)	N/A - For Information
XRN 5652 Enabling Direct Contractual Arrangements with Consumers for Demand Side Response (Modification 0844)	N/A - For Information
Amendments to CDSP Budget and Charging Methodology v6	N/A - For Information

Other updates / discussion

Projects updates for voting

- **February 24 Major Release**
  - Update after the July ChMC deferral. Recommendation is now to deliver all changes (XRN 5604, XRN 5605, XRN 5607) within a February 24 Major Release.
  - Shippers, DNOs and IGTs voted to approve the Feb 24 scope.

Project Updates

The committee were updated on:

- XRN5562 June 2023 Major Release
- XRN5629 November 23 Major Release
- XRN 5647 Minor Release 11 Update
- XRN5564 Gemini Sustain Plus Programme Update
- DDP Update
- CMS Update – A Shipper rep raised a query against the V1.4 release, which Xoserve and the CMS team have agreed to liaise with them directly to address. Clarification will be provided in the Change Pack for V1.5 due to be issued on 14th August.

AOB

- KVI Survey for April - June 2023 Update
- MAP ID Adhoc Load to be carried out in the coming months, not DSC impacting however MAPs encouraged to participate.
- Xoserve provided a team update that vacancies within the team have now been filled across the Xoserve team, joining from now and over the coming months.
- Lorna Archer from SGN joined to provide and update on the H100 fife industry engagement work that is taking place.

If you have any queries regarding these key messages, please get in touch via uklink@xoserve.com or one of the following contacts: Paul Orsler 0121 229 2496

Kind Regards,

Paul Orsler – **Customer Change Manager**

Customer Team

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