

Dear Customer,

Please find below a post-meeting brief from the Change Management Committee meeting 13th December 2023. This brief focuses on voting outcomes. For a full view of the meeting minutes (published 5 working days after the meeting), please visit the Joint Office of Gas Transporters dedicated webpage:

[13 December 2023 DSC Change Management Committee | Joint Office of Gas Transporters \(gasgovernance.co.uk\)](https://www.gasgovernance.co.uk)

Who has this communication been sent to?	<ul style="list-style-type: none"> Organisations listed on the Joint Office of Gas Transporters distribution list 												
2 – Budget Movement & Change Pipeline	<ul style="list-style-type: none"> BP23 General Change – Total committed spend has not increased since last month's approvals. The Change Pipeline - Includes a delivery plan for all live Change Proposals. This has been broken down into January 2023 – May 2023, June 2023 – February 2024, Change backlog and DSC Change Pack Plan. There was a latest update provided for each change in the backlog, shown in the slides. REC Change Update – Pipeline view of REC change provided. It was agreed that the REC slides would be reviewed and streamlined for January 2024. 												
3 – Change Development	<p style="text-align: center;"><u>New Change Proposals</u></p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr style="background-color: #00a0e3; color: white;"> <th style="padding: 5px;">XRN / Title</th> <th style="padding: 5px;">Voting to approve into development</th> </tr> </thead> <tbody> <tr> <td style="padding: 5px;">XRN 5714 Updates to CDSP Service Description Table V32</td> <td style="padding: 5px;">N/A – For information</td> </tr> </tbody> </table> <p style="text-align: center;"><u>High Level Solution Options</u></p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr style="background-color: #00a0e3; color: white;"> <th style="padding: 5px;">XRN / Title</th> <th style="padding: 5px;">Voting to approve solution</th> </tr> </thead> <tbody> <tr> <td style="padding: 5px; vertical-align: top;">XRN 5614 Improving IGT SMP New Connection Process to support accurate and timely Supplier Registrations</td> <td style="padding: 5px;"> <p>Shippers and IGTs voted to approve the solution into design phase.</p> <ul style="list-style-type: none"> It was agreed that updated information on the number of affected meter points and scenarios to which this change looks to address will be provided at end of the design phase, ahead of a decision on whether the change is implemented. An indication of the design costs will be provided in January 24. </td> </tr> <tr style="background-color: #00a0e3; color: white;"> <td colspan="2" style="padding: 5px;">Vote on proposed funding split</td> </tr> <tr> <td colspan="2" style="padding: 5px;">Shippers and IGTs voted for the split of 75% IGT 25% Shipper</td> </tr> </tbody> </table>	XRN / Title	Voting to approve into development	XRN 5714 Updates to CDSP Service Description Table V32	N/A – For information	XRN / Title	Voting to approve solution	XRN 5614 Improving IGT SMP New Connection Process to support accurate and timely Supplier Registrations	<p>Shippers and IGTs voted to approve the solution into design phase.</p> <ul style="list-style-type: none"> It was agreed that updated information on the number of affected meter points and scenarios to which this change looks to address will be provided at end of the design phase, ahead of a decision on whether the change is implemented. An indication of the design costs will be provided in January 24. 	Vote on proposed funding split		Shippers and IGTs voted for the split of 75% IGT 25% Shipper	
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4 – Design and Delivery	<u>Design Change Packs</u>	
	XRN / Title	Voting to approve the Detailed Design
	XRN 5695 Revision of Virtual Last Resort User and Contingent Procurement of Supplier Demand Event Triggers (Modification 0854)	NGT and Shippers voted to approve
Other updates / discussion	<u>Project Updates</u>	
	<ul style="list-style-type: none"> • June 24 Major Release Scope <ul style="list-style-type: none"> - Xoserve presented candidates with potential to be delivered within the June 24 release. - Xoserve will look to confirm the suitability of delivering those changes at the March 24 ChMC. • XRN 5682 February 24 Major Release <ul style="list-style-type: none"> - The implementation approach was shared with customers - no issues or concerns were raised to the standard approach presented. - Project update - Xoserve confirmed that the project is on track. • XRN 5629 November 2023 Major Release Update • XRN 5564 Gemini Sustain Plus Programme Update • DDP Update • CMS Update <p style="text-align: center;"><u>AOB</u></p> <ul style="list-style-type: none"> • DSG Summary - Xoserve provided an update on the effectiveness of DSG meetings. • KVI Survey Q3 2023 (Verbal Update) – The KVI survey will be issued on Monday 18th December 2023. 	

If you have any queries regarding these key messages, please get in touch via uklink@xoserve.com or one of the following contacts: Paul Orsler 0121 229 2496

Kind Regards,

Paul Orsler – **Customer Change Manager**

Customer Team

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