

XRN5564 Gemini Sustain Plus

January 2024 ChMC Dashboard	Overall Project RAG Status		
RAG Status			
Schedule	Risks and Issues		Cost

Status Justification

Schedule

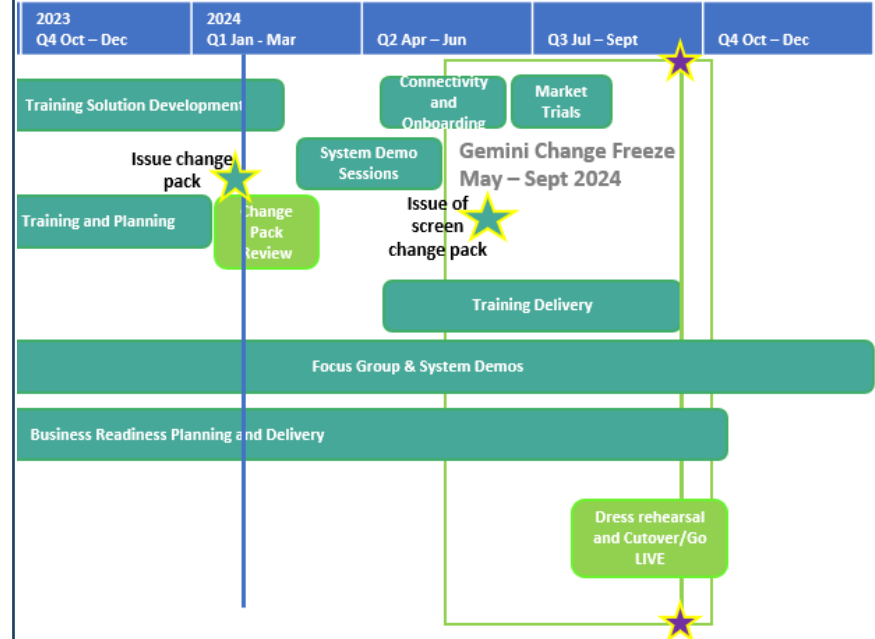
Overall RAG status is **Green**. Gemini Sustain Plus is currently tracking to re-planned timescales.

Programme Overview:

- Continuing to progress development and various testing phases for Capacity, Energy Balancing and Invoicing processes.
- The build for the new Gemini interfaces is continues to progress to plan.
- Preparation activities for End-to-End testing are underway.
- System Integration Testing has commenced.
- The Training solution and training content is continued to developed.
- The programme has started an audit of the Gemini users to prepare for onboarding to the upgrade Gemini system.
- We have had our most successful Focus group yet, with a large uptake of attendees and Demo of the training solution and of shipper screens.

Programme next steps:

- Continue development and testing of the Gemini process of functional components through the Agile development cycle.
- Completion of the new Gemini Interfaces.
- End-to-End testing will commence
- Systems integration Testing will continue to progress
- Training content will continue to be developed.
- Continuation of the Gemini User Audit.



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	<p data-bbox="183 232 525 259">Engagement Opportunities</p> <ul data-bbox="183 298 1893 904" style="list-style-type: none"> <li data-bbox="183 298 1893 423"> • Gemini Sustain Plus Focus Group - The next focus group is the 18th March. We will continue with a series of Focus Groups to provide valuable insight to operational and technical developments within the programme including demonstration of screen changes and improvements, enhanced user experience and technical updates as part of the delivery. Please contact geminiengagement@correla.com if you are not receiving the invitations <li data-bbox="183 461 1893 614"> • Gemini User Audit – The programme is currently undertaking a Gemini User Audit of all accounts currently registered, in readiness to onboarding Gemini users onto the upgraded Gemini system. Currently we have asked for Contract Managers/LSO’s to appoint a lead for this piece of work and have had a 40% response for leads appointed for Shipper Short Codes. If you do not participate in this activity you could find that your users will not have access to Gemini when Sustain Plus is implemented. We are conducting analysis to understand if all short codes are active and required. If you have not contacted us already please email: geminiengagement@correla.com <li data-bbox="183 653 1893 713"> • Market Trials - Q2 2024, it is essential all companies that use Gemini participate in Market Trials. High level details and registration form has been shared already. If your organisation hasn’t already please register by 13th May 2024 here: https://forms.office.com/e/mmdrJx4JJz <li data-bbox="183 751 1893 844"> • Training - Q2 2024, essential training will be provided to access and use the new Gemini system. We are looking for shippers that are willing to engage in assisting with shipper-based Gemini processes to assist creation and development of the e-modules. If you are interested in assisting with this please email geminiengagement@correla.com <li data-bbox="183 882 1893 904"> • To participate in the Focus Groups, Market Trials or training please contact: Geminiengagement@correla.com . 		
Scope	The re-platform and development of the Gemini application and its processes. Further information can be found on the Xoserve XRN5564 webpage. A dedicated webpage is now available with FAQs collated so far and will develop over the course of the programme. Gemini Sustain Plus (xoserve.com) .		