



# Overrun Reporting Q1 Gas Year 23/24

Transmission Workgroup

March 2024



# Entry Overruns – Second Half Gas Year 2022/23\*

ENTRY	No of Overruns			Charge Quantity (mcm)			Charge Amount (£)		
	22/23	21/22	20/21	22/23	21/22	20/21	22/23	21/22	20/21
Apr	659	715	565	20.08	15.71	25.93	572,093	480,534	606,194
<i>largest (3)</i>	<i>User R</i>			<i>0.01</i>			<i>146,705</i>		
	<i>User M</i>			<i>0.00</i>			<i>21,940</i>		
	<i>User F</i>			<i>0.00</i>			<i>14,330</i>		
May	661	663	551	25.57	16.23	9.93	718,613	496,366	227,449
<i>largest (3)</i>	<i>User M</i>			<i>3.56</i>			<i>100,103</i>		
	<i>User A</i>			<i>1.90</i>			<i>53,291</i>		
	<i>User F</i>			<i>1.70</i>			<i>47,871</i>		
Jun	541	557	405	17.30	16.39	12.82	485,622	508,638	303,337
<i>largest (3)</i>	<i>User A</i>			<i>1.41</i>			<i>39,672</i>		
	<i>User N</i>			<i>1.00</i>			<i>28,196</i>		
	<i>User F</i>			<i>0.48</i>			<i>13,465</i>		
Jul	613	661	416	15.66	22.68	10.99	439,279	260,174	27,094
<i>largest (3)</i>	<i>User F</i>			<i>1.24</i>			<i>34,758</i>		
	<i>User F</i>			<i>1.13</i>			<i>31,668</i>		
	<i>User B</i>			<i>0.60</i>			<i>16,818</i>		
Aug	624	665	480	14.40	15.37	9.81	392,764	470,179	232,033
<i>largest (3)</i>	<i>User B</i>			<i>0.65</i>			<i>18,287</i>		
	<i>User B</i>			<i>0.62</i>			<i>17,545</i>		
	<i>User J</i>			<i>0.54</i>			<i>16,408</i>		
Sep	542	731	480	9.79	21.59	11.16	274,384	660,534	264,247
<i>largest (3)</i>	<i>User B</i>			<i>0.55</i>			<i>15,477</i>		
	<i>User A</i>			<i>0.28</i>			<i>7,997</i>		
	<i>User M</i>			<i>0.22</i>			<i>6,162</i>		
<b>Total</b>	<b>3640</b>	<b>3992</b>	<b>2897</b>	<b>102.79</b>	<b>107.97</b>	<b>80.64</b>	<b>2,882,756</b>	<b>2,876,425</b>	<b>1,660,353</b>

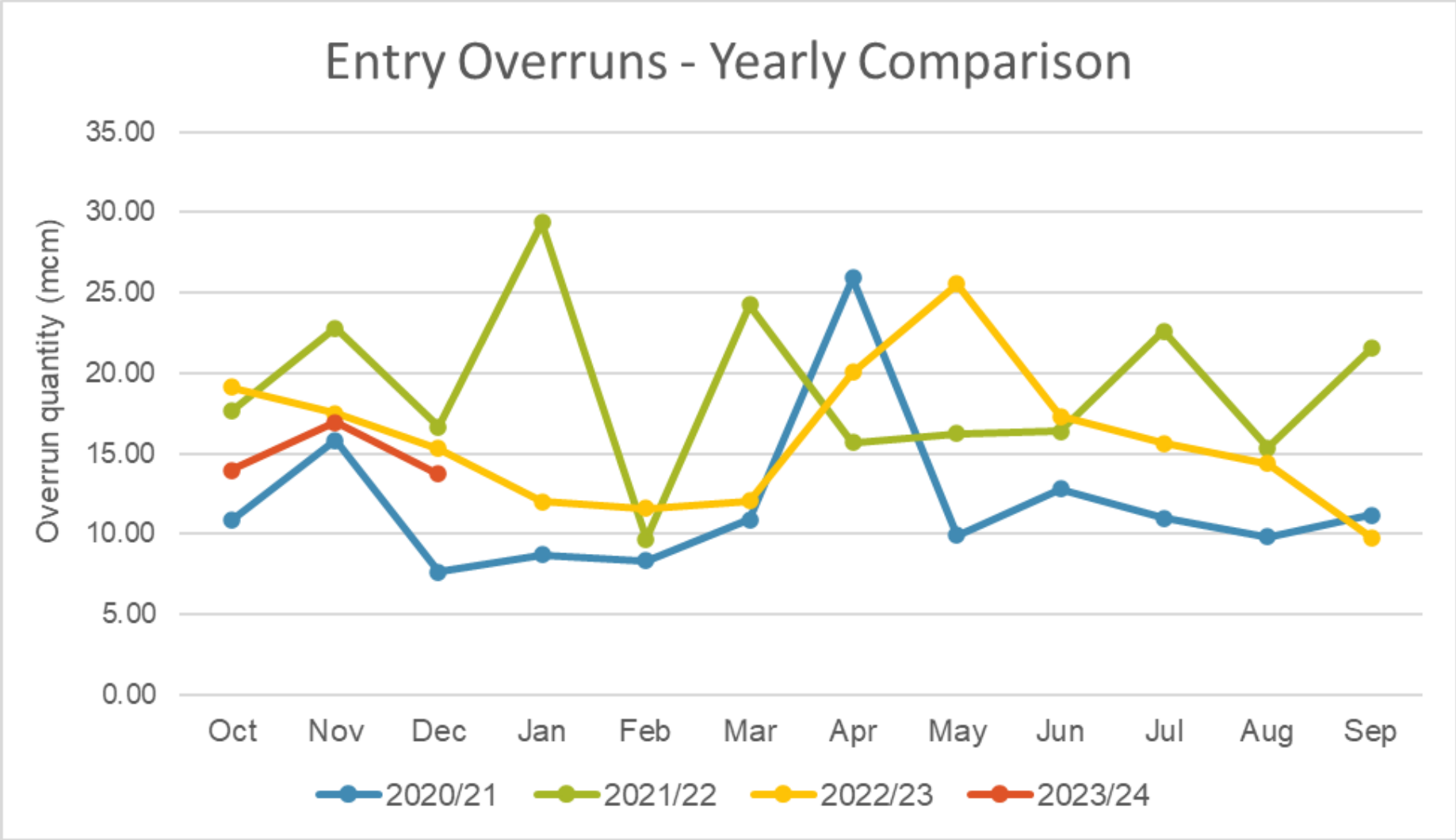
\*adjustments  
not included

# Entry Overruns – First Quarter Gas Year 2023/24\*

Entry	No of Overruns			Charge Quantity (mcm)			Charge Amount (£)		
	23/24	22/23	21/22	23/24	22/23	21/22	23/24	22/23	21/22
Oct	544	585	541	13.98	19.14	17.66	362,472	544,726	540,668
<i>largest (3)</i>	<i>User D</i>			<i>0.98</i>			<i>25,251</i>		
	<i>User D</i>			<i>0.48</i>			<i>12,417</i>		
	<i>User B</i>			<i>0.41</i>			<i>10,706</i>		
Nov	603	587	569	16.95	17.51	22.82	438,417	492,429	697,866
<i>largest (3)</i>	<i>User A</i>			<i>1.56</i>			<i>40,295</i>		
	<i>User D</i>			<i>0.49</i>			<i>12,564</i>		
	<i>User D</i>			<i>0.35</i>			<i>9,132</i>		
Dec	699	561	514	13.74	15.13	14.68	344,732	424,832	412,650
<i>largest (3)</i>	<i>User D</i>			<i>0.46</i>			<i>11,909</i>		
	<i>User D</i>			<i>0.33</i>			<i>8,558</i>		
	<i>User D</i>			<i>0.27</i>			<i>7,007</i>		
<b>Total</b>	<b>1846</b>	<b>1733</b>	<b>1624</b>	<b>44.67</b>	<b>51.78</b>	<b>55.16</b>	<b>1,145,621</b>	<b>1,461,987</b>	<b>1,651,184</b>

\*adjustments not included

# Entry Overruns



# Exit Overruns - Second Half Gas Year 2022/23\*

Exit	No of Overruns			Charge Quantity (mcm)			Charge Amount (£)		
	22/23	21/22	20/21	22/23	21/22	20/21	22/23	21/22	20/21
Apr	110	178	218	2.28	8.05	6.45	47,776	98,871	78,019
<i>largest (3)</i>	<i>User C</i>			1.10			14,529		
	<i>User C</i>			0.19			6,675		
	<i>User E</i>			0.11			2,304		
May	96	187	179	1.38	7.47	5.45	19,227	1,272,587	66,865
<i>largest (3)</i>	<i>User B</i>			0.21			2,994		
	<i>User D</i>			0.16			2,275		
	<i>User D</i>			0.08			1,107		
Jun	100	155	121	6.92	7.18	2.74	61,859	55,498	35,604
<i>largest (3)</i>	<i>User C</i>			0.59			8,470		
	<i>User B</i>			0.48			6,918		
	<i>User E</i>			0.37			5,320		
Jul	98	167	163	4.63	4.84	4.82	54,830	43,117	50,185
<i>largest (3)</i>	<i>User E</i>			0.69			9,993		
	<i>User E</i>			0.47			6,743		
	<i>User C</i>			0.38			5,502		
Aug	91	161	167	5.62	6.73	6.76	79,971	87,928	58,744
<i>largest (3)</i>	<i>User E</i>			1.87			26,880		
	<i>User E</i>			1.08			15,601		
	<i>User B</i>			0.50			7,136		
Sep	109	148	148	8.11	8.48	7.30	78,544	3,466,714	85,415
<i>largest (3)</i>	<i>User I</i>			1.51			21,780		
	<i>User C</i>			0.52			7,488		
	<i>User A</i>			0.44			6,306		
<b>Total</b>	<b>604</b>	<b>996</b>	<b>996</b>	<b>28.94</b>	<b>42.75</b>	<b>33.52</b>	<b>342,208</b>	<b>5,024,714</b>	<b>374,832</b>

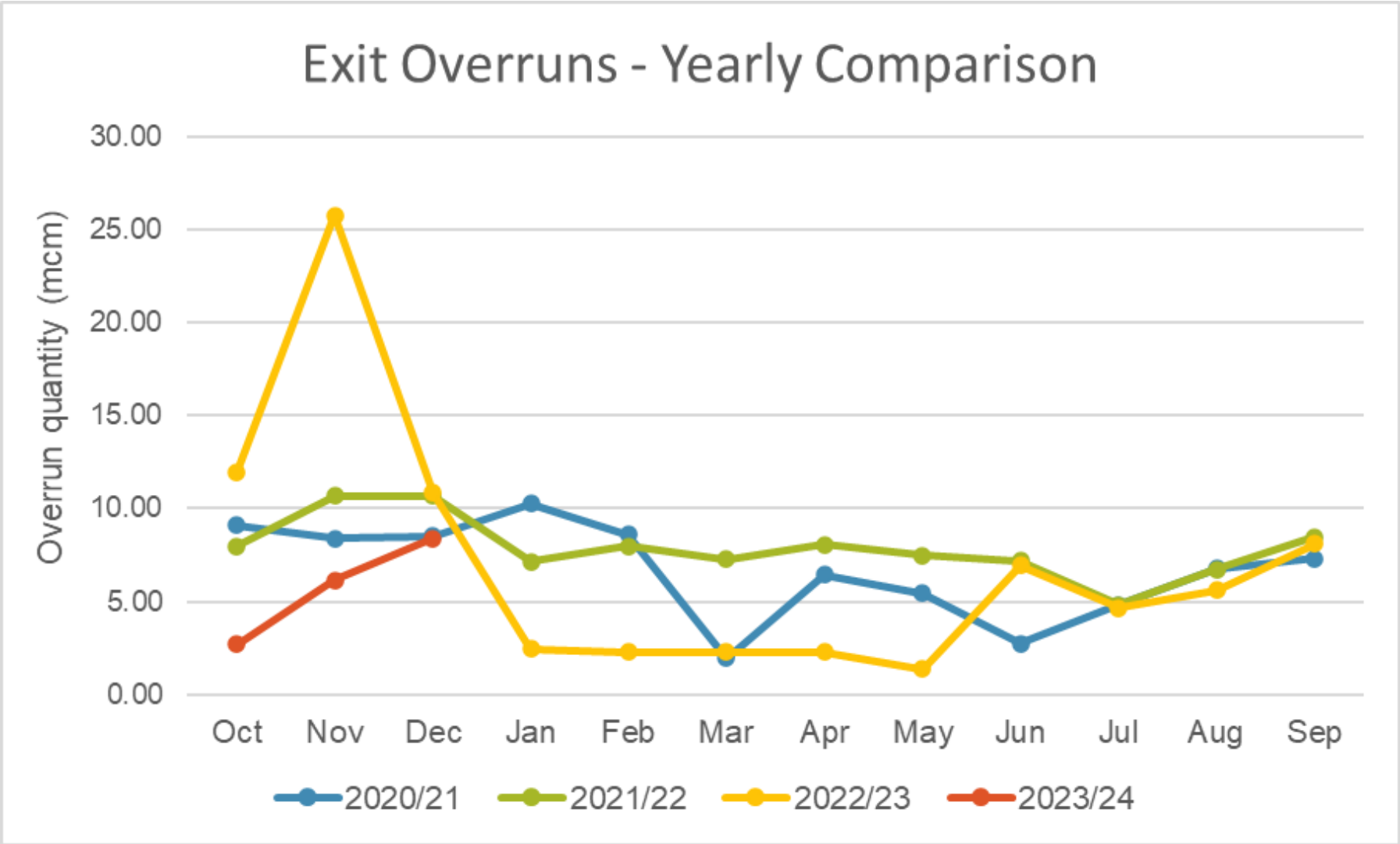
\*adjustments  
not included

# Exit Overruns – First Quarter Gas Year 2023/24\*

Exit	No of Overruns			Charge Quantity (mcm)			Charge Amount (£)		
	23/24	22/23	21/22	23/24	22/23	21/22	23/24	22/23	21/22
Oct	107	139	174	2.71	11.97	7.97	19,909	866,740	104,048
<i>largest (3)</i>	<i>User S</i>			<i>0.43</i>			<i>3,642</i>		
	<i>User C</i>			<i>0.25</i>			<i>2,096</i>		
	<i>User D</i>			<i>0.20</i>			<i>1,715</i>		
Nov	117	107	235	6.16	25.77	10.69	20,069	16,259,847	138,166
<i>largest (3)</i>	<i>User M</i>			<i>4.49</i>			<i>7,407</i>		
	<i>User S</i>			<i>0.54</i>			<i>4,495</i>		
	<i>User M</i>			<i>0.13</i>			<i>1,111</i>		
Dec	130	135	190	8.40	10.85	10.67	47,830	130,468	125,350
<i>largest (3)</i>	<i>User T</i>			<i>0.66</i>			<i>9,567</i>		
	<i>User S</i>			<i>1.01</i>			<i>8,499</i>		
	<i>User S</i>			<i>0.85</i>			<i>7,158</i>		
<b>Total</b>	<b>354</b>	<b>381</b>	<b>599</b>	<b>17.27</b>	<b>48.60</b>	<b>29.33</b>	<b>87,808</b>	<b>17,257,056</b>	<b>367,565</b>

\*adjustments not included

# Exit Overruns



**Thank you**

