

DIGITAL SOLUTIONS

AUGE Progress Update

November 2018

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Progress Summary

- Overall Status – **ON TARGET**
 - AUG Statement including Table of Factors on schedule for publication but will be based on out of date consumption data (see Risks)
 - Updated Data Request Status published on JoT
 - Updated Prioritised Issues List published on JoT
 - Data Provision & Analysis ongoing
 - First Draft AUG Statement Write-up ongoing
 - Future role of AUG Expert
 - Draft document provided to CDSP 31 Oct
 - Raised concerns about how this may affect procurement process

Progress Summary

■ Risks

- Data from TRAS will not be available in time for inclusion in first draft AUGS
 - Proposed theft methodology to be provided as an addendum to AUGS for review during consultation
- Change to metered volumes post-Nexus
 - All volumes are now metric
 - New metered volumes post-Nexus are all in metric even for Imperial meters
 - Corrections to historic volumes where an imperial meter is present have been provided in metric but are flagged as imperial
 - AUGE Consumption calculation needs to change
 - Proposed workaround to use existing consumption values from last AUG year
- AUG Factors may change significantly from first draft
 - Issue with meter read data (all volumes now metric described above)
 - Not all datasets received. Any further data updates will now not be included in first draft

Analysis Progress Update

- Theft Analysis (Issue 8)
 - SPAA/TRAS Data Request
 - Change Proposal granted urgent status and accepted at Change Board meeting on 29 Nov
 - Current estimates of data provision dates too late for first draft AUGS
 - AUGE will document proposed theft approach as addendum to AUGS to allow industry review during consultation

- Theft from Product Class 2 (Issue 14)
 - Nothing to Report

- Improved Replacement Values for Consumption (Issue 21)
 - Analysis complete and documented in AUGS

Analysis Progress Update

- Volume to Energy Conversion (Issues 25-30)
 - Analysis complete for issues 25-29
 - Analysis ongoing (on target) for issue 30
 - LDZ specific pressure data now received and additional analysis complete
 - Still awaiting clarification on numbers of volume converters from CDSP

- Reconciliation Data Analysis (Issue 33)
 - Analysis carried out by Xoserve. Presentation on JoT
 - Discussions with Xoserve about what further analysis could be done
 - No further analysis this AUG year
 - Summary of current position to be included in AUG Statement

Analysis Progress Update

- Meter Exchange (Issue 35)
 - Sample data provided and analysis started

- Accuracy of NDM Read Estimates (Issue 49)
 - Review of use of estimated reads in consumption calculation completed
 - Findings documented in AUG Statement

- Supplier Going Out Of Business (Issue 53)
 - Issues closed as no contribution to permanent UIG

Other Issues

- Need to discuss with CDSP and assign priorities
 - Discrepancies between converted and unconverted meter reads
- Currently insufficient time/budget allocated to perform detailed analysis of all issues identified
 - Issues Status provides current view on priorities

Plan for December

- Complete analysis work for other issues planned for inclusion this year (marked as “For analysis 2018/19” in Issues Status spreadsheet)
- Assess & Prioritise new issues
- Provide input to UIG Taskforce if required (action from Early Engagement Meeting)
- Complete AUG Statement Write-up

Thank you

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