

DIGITAL SOLUTIONS

# AUGE Progress Update

January 2019

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31 January 2019

## Progress Summary

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- Overall Status – ON TARGET
  - Proposed AUGS Walkthrough held on 11 Jan
  - Consultation Period Ended
    - 3 responses received
    - BG offered AUGS opportunity to meet with their revenue protection team to better understand theft issues and processes
  - Updated meter read data received from CDSP
    - New data has a significant number of missing reads
    - Factors included in Modified AUGS will only be updated if further data update is received from CDSP
  - Attended UIG Taskforce update on 28 Jan
  - Updated Data Request Status published on JoT
  - Updated Prioritised Issues List published on JoT
  - Data Provision and Factor Calculation Ongoing
  - AUGS responses to consultation issues ongoing

# Progress Summary

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- Risks

- Data from TRAS will not be available in time for inclusion in modified AUGS
  - Proposed theft methodology was provided as an addendum to AUGS for review during consultation
  - AUGS has not received all of the data expected and is assessing potential of using what has been provided
    - ETTOS will not be made available to AUGS
    - TRAS Qualified Outlier data has not been provided but options for obtaining this are being explored
- Change to metered volumes post-Nexus
  - Updated meter read data provided by CDSP
  - Significant issues with missing data
  - Modified AUGS will contain factors based on updated consumption only if additional data is received in time

# Analysis Progress Update

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- Theft Analysis (Issue 8)
  - SPAA/TRAS Data Request
    - SPAA Anonymised theft report received
    - TRAS Outcome data received
    - ETTOS and TRAS Qualified leads data not received
    - AUGE looking at options for using proposed theft approach with limited data
  
- Theft from Product Class 2 (Issue 14)
  - Analysis complete and documented in AUGS
  
- Improved Replacement Values for Consumption (Issue 21)
  - Analysis complete and documented in AUGS

## Analysis Progress Update

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- Volume to Energy Conversion (Issues 25-30)
  - Analysis complete and documented in AUGS
  - Still have outstanding queries on numbers of volume converters from CDSP
- Reconciliation Data Analysis (Issue 33)
  - Analysis carried out by CDSP. Presentation on JoT
  - Summary of current position included in AUG Statement

## Analysis Progress Update

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- Meter Exchange (Issue 35)
  - High level assessment complete
  - Queries raised with CDSP
  - Propose further analysis next AUG year
  
- Accuracy of NDM Read Estimates (Issue 49)
  - Review of use of estimated reads in consumption calculation completed
  - Findings documented in AUG Statement
  
- Supplier Going Out Of Business (Issue 53)
  - Issue closed as no contribution to permanent UIG

## Other Issues

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- Need to discuss with CDSP and assign priorities
  - Discrepancies between converted and unconverted meter reads
- Currently insufficient time/budget allocated to perform detailed analysis of all issues identified
  - Issues Status provides current view on priorities

## Plan for February

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- Issue AUGE responses to issues raised during consultation
- Industry meeting to discuss responses – 15 Feb
- Prepare modified AUGS with updated factors by 5 Mar
- Assess & Prioritise any new issues raised
- Provide input to UIG Taskforce if required (action from Early Engagement Meeting)
- Continue to incorporate new data as received
  - Meter Reads
  - Updated CF data
  - Updated Product Class data
  - Theft data
  - Shipperless/Unregistered Sites/CSEP Data
- Update UIG Factors based on latest data



# Thank you

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