

DIGITAL SOLUTIONS

AUGE Progress Update

December 2018

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21 December 2018

Progress Summary

- Overall Status – **ON TARGET**
 - AUG Statement including Table of Factors provided to CDSP but based on out of date consumption data (see Risks)
 - Updated Data Request Status published on JoT
 - Updated Prioritised Issues List published on JoT
 - Data Provision and Factor Calculation Ongoing
 - Proposed AUG Statement presentation preparation ongoing

Progress Summary

- Risks

- Data from TRAS will not be available in time for inclusion in first draft AUGS
 - Proposed theft methodology has been provided as an addendum to AUGS for review during consultation
- Change to metered volumes post-Nexus
 - AUGE Consumption calculation needs to change
 - Useable Meter Read data now available from CDSP
 - Proposed AUGS contains factors based on old consumption values (from last AUG year)
 - Revised factors will be provided for Modified AUGS based on newly calculated consumptions
- AUG Factors may change significantly from proposed AUGS
 - Issue with meter read data (all volumes now metric described above)
 - Not all datasets received. AUGS based on latest available data

Analysis Progress Update

- Theft Analysis (Issue 8)
 - SPAA/TRAS Data Request
 - Change Proposal accepted at SPAA Change Board meeting on 29 Nov
 - Currently expecting data mid-January 2019
 - AUGS has documented proposed theft approach as addendum to AUGS to allow industry review during consultation

- Theft from Product Class 2 (Issue 14)
 - Analysis complete and documented in AUGS

- Improved Replacement Values for Consumption (Issue 21)
 - Analysis complete and documented in AUGS

Analysis Progress Update

- Volume to Energy Conversion (Issues 25-30)
 - Analysis complete and documented in AUGS
 - Still have outstanding queries on numbers of volume converters from CDSP

- Reconciliation Data Analysis (Issue 33)
 - Analysis carried out by CDSP. Presentation on JoT
 - Summary of current position included in AUG Statement

Analysis Progress Update

- Meter Exchange (Issue 35)
 - High level assessment complete
 - Queries raised with CDSP
 - Propose further analysis next AUG year

- Accuracy of NDM Read Estimates (Issue 49)
 - Review of use of estimated reads in consumption calculation completed
 - Findings documented in AUG Statement

- Supplier Going Out Of Business (Issue 53)
 - Issue closed as no contribution to permanent UIG

Other Issues

- Need to discuss with CDSP and assign priorities
 - Discrepancies between converted and unconverted meter reads
- Currently insufficient time/budget allocated to perform detailed analysis of all issues identified
 - Issues Status provides current view on priorities

Plan for End December/January

- Prepare and issue presentation for AUGS walkthrough meeting
- Present methodology at walkthrough meeting
- Assess and respond to issues raised during consultation period
- Assess & Prioritise new issues
- Provide input to UIG Taskforce if required (action from Early Engagement Meeting)
- Continue to incorporate new data as received
 - Meter Reads
 - Updated CF data
 - Theft data
 - Shipperless/Unregistered Sites/CSEP Data
- Update UIG Factors based on latest data

Thank you

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