

AUGE Monthly Industry Report

Date: 11th February 2021



DOCUMENT CONTROL

Reporting Period: January 2021

Prepared by: Chris Hill

OVERVIEW

The purpose of this document is to keep stakeholders informed of activities and interactions carried out by the AUGE during the relevant month and to provide an update on progress with regard to delivery of the AUGE Service.

Key points:

- ▶ We presented the draft AUG Statement and Table at the AUG Sub-Committee meeting of 15th January. Please find a link to the relevant documentation here: <https://www.gasgovernance.co.uk/auge/150121>
- ▶ We have drafted our response to the stakeholder input received as a result of the draft AUG Statement consultation, which closed on 22nd January, along with a slide pack summarising that response.
- ▶ We have carried out additional analysis into the Consumption Forecast and some contributors as part of our consultation responses assessment. The proposed final AUG Statement will be updated as required based on this – please see our published draft AUG Statement consultation response for more details.
- ▶ To date, we have received one response indicating support for the Audit of the Correction Factors innovation. Feedback from other respondents is still awaited.
- ▶ We had planned to present our investigation business case at the AUG Sub-Committee meeting on 12th February following receipt of feedback. We will not have received this feedback in time to do that. Therefore, the service status for Innovation is amber.
- ▶ Assuming that a consensus is reached and approval forthcoming at the meeting on 12th February, we will complete the investigation business case as soon as possible thereafter and present this at the next available AUG Sub-Committee meeting for discussion.

The AUGE is open to engagement with all stakeholders. Any interaction will be logged and conducted in accordance with our principles of transparency and objectivity. Please contact us at auge@engage-consulting.co.uk.

SERVICE STATUS



AUGE Monthly Industry Report

Date: 11th February 2021



CORE SERVICE

KEY INFORMATION	
Progress in Last Period	<ul style="list-style-type: none"> ▶ We presented the draft AUG Statement and Table at the AUG Sub-Committee meeting of 15th January. ▶ We have validated and assessed the information provided to us by the CDSP as a result of the limited data refresh requested. ▶ We have assessed feedback received as part of our draft AUG Statement consultation and have finalised our response to this. This will be published in February. ▶ We carried out additional analysis in relation to the Consumption Forecast, and some contributors as part of our consultation responses assessment. The proposed final AUG Statement will be updated as required based on this - please see our published draft AUG Statement consultation response for more details. ▶ Following receipt of consultation responses, we have requested some additional data to support completion of the proposed final Statement. ▶ We have created a slide pack, summarising our response to consultation feedback received. This will be published in February and presented at the AUG Sub-Committee on 12th February.
Meetings Attended	<ul style="list-style-type: none"> ▶ AUG Sub-Committee Meeting – 15th January. ▶ AUGE meeting with British Gas – 25th January: High level discussion of British Gas’ written response to our draft AUG Statement consultation. ▶ AUGE meeting with Utilita – 2nd February: High level discussion of Utilita’s written response to our draft AUG Statement consultation.
Planned for Next Period	<ul style="list-style-type: none"> ▶ Publish our response to the draft AUG Statement consultation. ▶ Present our response to the draft AUG Statement consultation at the AUG Sub-Committee meeting scheduled for 12th February. ▶ Consider stakeholder feedback received at the AUG Sub-Committee meeting scheduled for 12th February. This will be taken account of, as appropriate, in the proposed final AUG Statement.

AUGE Monthly Industry Report

Date: 11th February 2021



	<ul style="list-style-type: none"> ▶ Assess the data requested from the CDSP to support consultation responses and consider any impact of this on the proposed final AUG Statement. ▶ Commence updates to the proposed final AUG Statement for Gas Year 2021-2022.
Meetings Planned	<ul style="list-style-type: none"> ▶ AUG Sub-Committee meeting scheduled for 12th February to present our response to the draft AUG Statement consultation.
Key Issues	<ul style="list-style-type: none"> ▶ None.
Key Risks	<ul style="list-style-type: none"> ▶ None.

OTHER POINTS TO NOTE

Information Provision	<ul style="list-style-type: none"> ▶ Following publication of the draft AUG Statement, data was requested by ICoSS in relation to AQ split of Supply Meter Points with volume correctors installed as well as an updated snapshot of AQs in October 2020. These documents are available at the following location: Xoserve Secure Website – Any Shipper or Transporter is entitled to have access for their staff, and access is requested via their Local Security Officer (LSO) on the Extranet page: https://www.xoserve.com/systems/extranet-secured-sites/ Folder 16: MOD473 AUGE Data Provision Subfolder 01 AUGS Calculations Subfolder 2021-22 Documents published as “AQ Snapshot October 2020” and “Convertor Splits October 2020”
Industry Consultations	<p><i>Ofgem Consultation – “The Retail Energy Code – Proposals for version 1.1”</i></p> <ul style="list-style-type: none"> ▶ Possibility that changes to the theft arrangements (TRAS, GTDIS) could affect detection levels during the 2021-2022 Gas Year. ▶ Having reviewed Ofgem’s response to the consultation we have found no immediate impact on our existing theft methodology in the draft AUG Statement. However, we will await further information as to RECCo’s progress

AUGE Monthly Industry Report

Date: 11th February 2021



in the development of a Theft Reduction Strategy and theft methodology and will consider any ensuing impact on our methodology as appropriate. We also expect an impact for next year due to the temporary halting of the TRAS service.

INNOVATION SERVICE

KEY INFORMATION

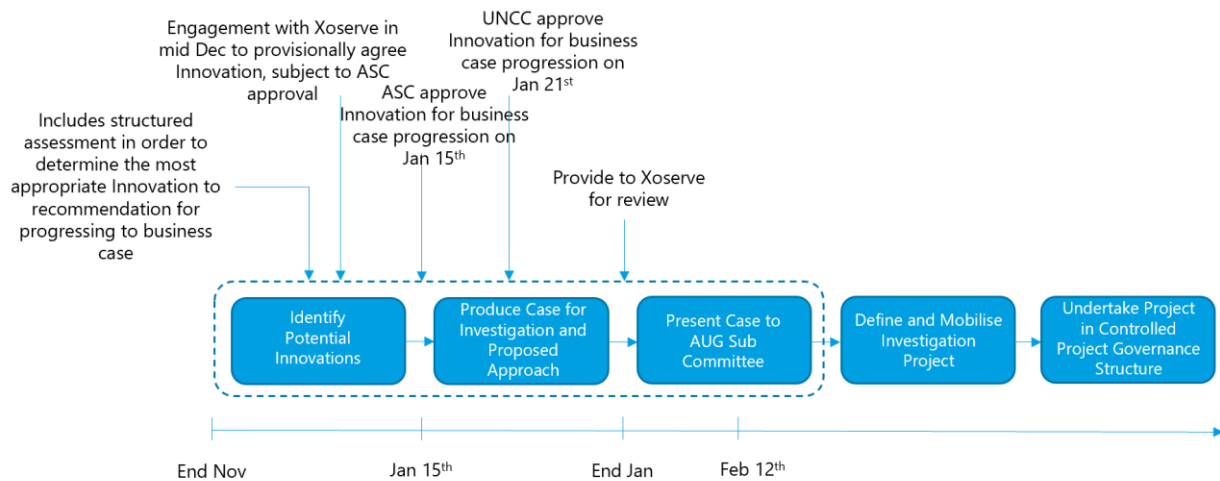
Progress in Last Period	<ul style="list-style-type: none">▶ We have received one response indicating support for the Audit of the Correction Factors innovation. Feedback from other respondents is still awaited.▶ It was originally envisaged that approval to proceed with an investigation business case would have been received by 21st January. The service status for Innovation is amber as a result.
Meetings Attended	<ul style="list-style-type: none">▶ AUG Sub-Committee meeting of 15th January.
Planned for Next Period	<ul style="list-style-type: none">▶ Subject to feedback from stakeholders and approval at the 12th February AUG Sub-Committee meeting, create the investigation business case.
Meetings Planned	<ul style="list-style-type: none">▶ AUG Sub-Committee meeting scheduled for 12th February to receive stakeholder feedback on proposed innovations.
Key Issues	<ul style="list-style-type: none">▶ The on-going delay in obtaining approval to proceed with the proposed innovation investigation means it is not possible to produce the associated business case in time for this to be presented at the AUG Sub-Committee meeting on 12th February. The innovation business case will be prepared as quickly as possible upon receipt of industry approval and presented at the next available AUG Sub-Committee meeting for discussion.
Key Risks	<ul style="list-style-type: none">▶ The delay in obtaining approval to proceed with the proposed innovation investigation has been upgraded from a Risk to an Issue this month.

AUGE Monthly Industry Report

Date: 11th February 2021



Innovation timeline:



ADVISORY SERVICE

KEY INFORMATION	
Progress in Last Period	▶ N/A.
Meetings Attended	▶ None.
Planned for Next Period	▶ Advisory Service will be provided once a need for support is identified.
Meetings Planned	▶ None.
Key Issues	▶ None.
Key Risks	▶ None.