

XRN5564 Gemini Sustain Plus

January 2024 ChMC Dashboard	Overall Project RAG Status		
	Schedule	Risks and Issues	Cost
RAG Status			

Status Justification

Schedule	<p>Overall RAG status is Amber. Gemini Sustain Plus is currently tracking to re-planned timescales.</p> <p>Programme Overview:</p> <ul style="list-style-type: none"> Continuing to progress development and various testing phases for Capacity, Energy Balancing and Invoicing processes. The build for the new Gemini interfaces is underway. Detailed planning of End-to-End testing is complete. In depth planning of Market Trials commenced. The build of the new training solution is being complete ahead of socialisation in January 2024 Focus Group. <p>Programme next steps:</p> <ul style="list-style-type: none"> Continue development and testing of the Gemini process of functional components through the Agile development cycle. Continue to work with the Platform team for the interface build. Planning of End-to-End testing and Systems integration Testing, which will commence in Q1 2024 Training content will continue to be developed. The Gemini Team will run through the high-level points of the Change Pack at the January Focus Group that will aid the approval. <p>Engagement Opportunities</p> <ul style="list-style-type: none"> Gemini Sustain Plus Focus Group - The next focus group is the 22nd January. We will continue with a series of Focus Groups to provide valuable insight to operational and technical developments within the programme including demonstration of screen changes and improvements, enhanced user experience and technical updates as part of the delivery. Please contact geminichanges@correla.com if you are not receiving the invitations Market Trial - Q2 2024, it is essential all companies that use Gemini participate in Market Trials. Details and invitation to participate will be issued in 2024. Training - Q2 2024, essential training will be provided to access and use the new Gemini system. We are looking for shippers that are willing to engage in assisting with shipper-based Gemini processes to assist creation and development of the e-modules. To participate in the Focus Groups, Market Trials or training please contact: Geminiengagement@correla.com . 	<p>The Gantt chart illustrates the project schedule across quarters from 2023 Q3 to 2024 Q4. Key activities include Training Solution Development (2023 Q3-Q4), Training and Planning (2024 Q1), Training Delivery (2024 Q2), Focus Group sessions (2024 Q1-Q2), Business Readiness Planning and Delivery (2024 Q1-Q2), System Demo Sessions (2024 Q2), Issue Change pack (2024 Q1), Connectivity and Onboarding (2024 Q2), Market Trials (2024 Q3), Gemini Change Freeze (May-Sept 2024), and Dress rehearsal and Cutover/Go LIVE (2024 Q3-Q4).</p>
Scope	<p>The re-platform and development of the Gemini application and its processes. Further information can be found on the Xoserve XRN5564 webpage. A dedicated webpage is now available with FAQs collated so far and will develop over the course of the programme. Gemini Sustain Plus (xoserve.com).</p>	