



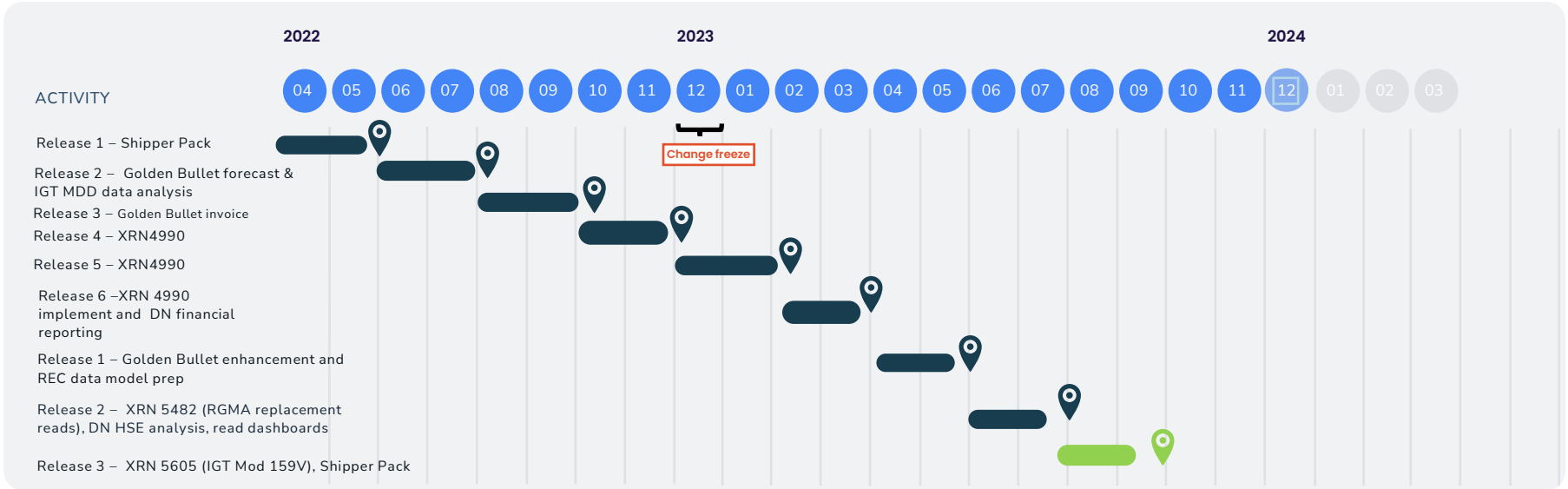
September 2023 DDP Update

Agenda

1. Roadmap update
2. Latest Sprint update
3. Appendix
 - 3.A Recent release information

Roadmap

PRODUCT DEVELOPMENT AND ROLLOUT



KEY

- On track
- Issue - (Requires escalation/support)
- At risk - (Risk is being managed)
- Complete
- 📍 Milestone

Goals:

- Review UK Link design for XRN 5605 (IGT Mod 159V).
- Detailed design, configuration and data modelling of Shipper Portfolio area – to enable inclusion of additional fields such as Shipper Pack portfolio additions.
- Tactical approaches to improve data download access in more congested areas such as read insights.

Outcomes:

- Accurately scope the changes needed for DDP as a result of reviewing the UK design of XRN5605.
- Complete reconfiguration and data modelling that will enable more fields to be added to the Portfolio area, including Shipper Pack topics.
- Identify and develop tactical solutions to improve ease of access to larger data sets.

Action Plan Update – Action 0602

User Requirements	July 2023 Update	September 2023 Update
As a user I want to update the landing page to make it explicit users should use Chrome/Firefox	Complete	Complete
As a user I would like to improve the read performance (central view) loads all dashlets within 30 seconds	Complete / ongoing - Indexing facilitated, customer feedback is positive on performance	Expected improvements by January 2024
As a user I want all screens to load all dashboards within 45 seconds	Indexing completed and can be seen to be loading within that period not including low level data	Indexing completed and can be seen to be loading within that period not including low level data
As a user I want filters to update within 30 seconds	Indexing facilitated, archiving will improve further	Will gauge improvements following October 2023 update
As a user I want to only be able to see 12 months of rolling data for my read performance	In development, pending test and implementation	Expected improvements by January 2024
As a user I want to be able to download my portfolio / large data sets from DDP	Pending development on data model.	Expected improvements by October 2023 in portfolio area, by January 2024 in reads area
As a user I want to be able to drill into the low level detail and load up the data within 45 seconds	Pending solution. Analysis complete. Engaged wider customer base and exploring solutions	Further analysis required – some variation will be experienced with data numbers – expectations will be published
As a Shipper I would like to be able to compare our data with what is held in the CDSP data set	Some dashboards have seen improvement from indexing but large data volumes namely read performance PC3 / 4 etc. are not achieving this. New dashboards e.g. MOD664 etc. are achieving this timescale.	Expected improvements by October 2023 in the portfolio area
As a Shipper I would like a search functionality like GES, but with the ability to search multiple MPRNs in one go	Is on the backlog but not prioritized above Reconciliation or recent / inflight mods MOD664 / XRN5605	Expected improvements by October 2023 in the portfolio area
As a Shipper I would like to understand my portfolio split by EUC band and the sum of AQ associated within these.	Is on the backlog it got prioritized but was descoped due to MOD driven change.	Initial improvements expected by October 2023 in the portfolio area



Any questions?



DDP Appendix

Goals:

- XRN5482 - Design for DDP Deliverable
- Enhancement to Read Performance
- XRN4990 Shipper Read Performance CCF File Split
- DN Invoicing – aggregation layer to pipeline to enhance speed of DN dashboards
- DN Gas Safety MPRN Data Analysis

Outcomes:

- A full design phase has been completed – complete
- Several dashboard performance improvements have been identified and agreed and they are pending implementation – carried forward
- Change to CCF file to allow breaking up of records - complete
- Aggregation layer to pipeline implemented - complete
- Analysis completed and shared - complete

Goals:

- Shipper reconciliation – work with service provider to understand options, costs and timelines
- DN invoicing – non-standard site calculations added to forecast
- DN invoicing – complete testing and first time validation of other updates to forecast
- XRN4990 – first time validation of first live data feed; enhancement to navigation of dashboards
- Analysis and initial development of enhancements to read dashboards

Outcomes:

- Shipper reconciliation – options, costs and timelines understood, final review pending
- DN invoicing – all updates implemented
- XRN4990 – enhancements implemented and first validation completed
- Read dashboards - a set of performance improvements have been scoped and initial development commenced

Carried forward:

- Shipper reconciliation – final review of preferred option and timeline pending
- Read dashboards – development on enhancements continuing

Goals:

- Complete MOD664 Shipper testing - complete in line with milestone
- Complete MOD664 PAC testing – complete in line with milestone
- Implement MOD664 Shipper dashboards – in progress
- Implement MOD664 PAC dashboards – in progress
- Refine and prioritise DN financial reporting user stories – complete

Outcomes:

- XRN4990 (MOD664) testing milestone met – complete
- Implement Shipper MOD664 dashboards
- Implement PAC MOD664 dashboard
- Implement new functionality to highlight sites to be updated by CDSP and auto loaded into CDSP dataset

Carried forward:

- Refine financial reporting user stories with DNs in preparation for the next sprint - post DN forum and addendum