XRN5564 Gemini Sustain Plus

September 2023 ChMC Dashboard	Overall Project RAG Status		
	Schedule	Risks and Issues	Cost
RAG Status			

Status Justification

Overall RAG status is **Green/Amber** as Gemini Sustain Plus is currently tracking to planned timescales.
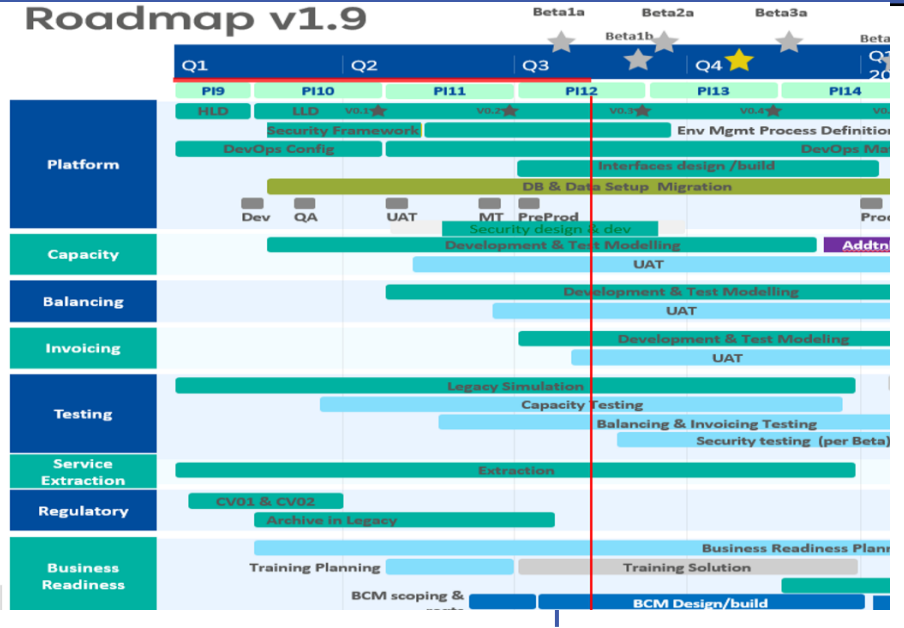
Programme Objective Overview:
- Continuing to progress Beta 1a drop for UAT for Capacity and Energy Balancing.
- All functional scrums are continuing development and testing phases for the various processes within Gemini
- The programme is looking at the design of the interfaces and BCM processes of the new Gemini platform

Programme next steps:
- Continue extraction, development and testing of the Gemini process with further drops of functional components through the agile development cycle.
- Continue to progress the design of the interfaces and Business Continuity Management (BCM) processes for the new Gemini platform
- Training content creation will commence in September

Engagement Opportunities
- **Gemini Sustain Plus Focus Group starting 25 September 2023 -** A series of Focus Groups will provide valuable insight to operational and technical developments within the programme including demonstration of screen changes / improvements, enhanced user experience and technical updates as part of the delivery. The invites have been issued and if they haven't received it, please email geminichanges@correla.com
- **Market Trial -** Q2 2024, it is essential all companies that use Gemini participate in Market Trials. Details and invitation to participate will be issued later this year.
- **Training** - Q2 2024, essential training will be provided to access and use updated Gemini. We are looking for shippers that are willing to engage in assisting with shipper-based Gemini processes to assist creating e-modules.
- To participate in Market Trials and training please contact: geminichanges@correla.com

Due to the length of the programme we will be showing a rolling 12 month view of the POAP

Schedule (row label)

Risks and Issues	There are no issues within the programme. Each of the development teams and programme scrums are managing a series of high scoring risks that have mitigation plans and owners that are being reviewed on a regular basis.
Cost	Forecasting costs within approved spend
Scope	XRN5564 – Gemini sustain – The re-platform and development of the Gemini application and its processes. Further information can be found on the Xoserve XRN5564 webpage. A dedicated webpage is now available with FAQs and will develop over the course of the programme. Gemini Sustain Plus (xoserve.com)