

DSC Change Proposal Document

Customers to fill out all of the information in the sections coloured ■

Xoserve to fill out all of the information in the sections coloured ■

A1: General Details

Change Reference:	XRN 5720		
Change Title:	Gateway delivery for RPC backing data (IGT173)		
Date Raised:	22/12/2023		
Sponsor Representative Details:	Organisation:	E.ON	
	Name:	Kirsty Dudley	
	Email:	Kirsty.Dudley@eonenergy.com	
	Telephone:		
Xoserve Representative Details:	Name:	Paul Orsler	
	Email:	Paul.orsler@xoserve.com	
	Telephone:		
	Business Owner:		
Change Status:	<input checked="" type="checkbox"/> Proposal	<input type="checkbox"/> With DSG	<input type="checkbox"/> Out for Review
	<input type="checkbox"/> Voting	<input type="checkbox"/> Approved	<input type="checkbox"/> Rejected

A2: Impacted Parties

Customer Class(es):	<input checked="" type="checkbox"/> Shipper	<input type="checkbox"/> Distribution Network Operator
	<input type="checkbox"/> NG Transmission	<input checked="" type="checkbox"/> IGT
	<input type="checkbox"/> All	<input type="checkbox"/> Other <Please provide details here>
Justification for Customer Class(es) selection	Data is currently sent via email and this change links with IGT173 to deliver the RPC invoice backing data via the IX, no other parties are in receipt of this data so only IGTs and Shippers will be impacted.	

A3: Proposer Requirements / Final (redlined) Change

<p>Problem Statement:</p>	<p>Currently RPC backing data files are issued in a variety of ways (email and dedicated portal) and this XRN is required to support the implementation of IGT173 so that the data can be issued via the IX.</p>
<p>Change Description:</p>	<p>Aligned to the business rules agreed in approved version IGT173</p> <p>High-level requirements based on the initial draft (subject to change as the modification develops) – those highlighted in Blue relate to the aspects of the IGT Modification to which this Change Proposal would need to ensure delivery of – all other Business Rules relate to activity outside the remit of this Change Proposal:</p> <ul style="list-style-type: none"> • To mandate the IGTs to cascade the RPC data via the IX which includes node creation • To mandate the Shippers to receive the RPC data via the IX [TBC if new node is required for shippers] • To mandate the CDSP to support the IGTs and Shippers by sending the data between parties using the category 2 approach (acting as a post service only) • For the CDSP to complete necessary steps to connect the IGTs and Shippers in a technical capacity (may not be required if all parties already have IX connections) • For the creation of the unique file name [RPC] to enable the IX to recognise the file format • For the CDSP to utilise the file name to distribute to the correct Shipper • For each IGT to deliver the RPC backing data via the IX no later than 5pm on the 5th business day of each month (same date as today but inclusion of a cut off time) • For the Shippers to ingest the files issued by the IGT and delivered by the IX into their internal systems. There is no direction on what Shippers are then to do with the data • [In the event the IGTs have system issues or the IX is down, to keep a contingency email approach to email the data] • In the event a file is identified as missing and a copy is required, then regardless of the original issue date, post implementation it is to be issued via the IX • The CDSP to have the timing requirement to send files received within day to the dedicated recipients [to be included in the mod as well as the XRN] • If an issue is identified and the full RPC backing data file requires replacement but the invoice total remains the same, then with bilateral agreement between the Shipper

	<p>and IGT the RPC file can be replaced and reissued within 5WD of the bilateral agreement date</p> <ul style="list-style-type: none"> If there are issues with any of the individual charge lines and it impacts the overall invoice total, the adjustments are to be completed via the adjustment charge types (B11 / B13) in subsequent backing data files 	
Proposed Release:	Release: Nov 2024 (or aligned with IGT 173)	
Proposed Consultation Period:	<input checked="" type="checkbox"/> 10 Working Days	<input type="checkbox"/> 15 Working Days
	<input type="checkbox"/> 20 Working Days	<input type="checkbox"/> Other [Specify Here]

A4: Benefits and Justification

Benefit Description:	Aligned to the benefits outlined in the modification which include a single, consistent and secure delivery mechanism. Reducing the need for the application and removal of passwords which can be time consuming for sending and receiving parties.
	<i>What, if any, are the tangible benefits of introducing this change? What, if any, are the intangible benefits of introducing this change?</i>
Benefit Realisation:	From implementation.
	<i>When are the benefits of the change likely to be realised?</i>
Benefit Dependencies:	The changes do not extend to issuing of invoices, portfolio information and do not link to any processes or invoices which impact MAP/MAM processes, this is for RPC invoice backing data only.
	<i>Please detail any dependencies that would be outside the scope of the change, this could be reliance on another delivery, reliance on some other event that the projects has not got direct control of.</i>

A5: Final Delivery Sub-Group (DSG) Recommendations – Removed

(see Section C for DSG recommendations)

A6: Service Lines and Funding

Service Line(s) Impacted - New or existing	<p>It is anticipated that a new service line may be required if CDSP has any obligation to ensure it can facilitate activities on behalf of IGTs under the IUNC.</p> <p>As CDSP do not currently provision any invoice activities on behalf of IGT Customers an appropriate Service Area will need to be identified and agreed before any new Service Lines can take effect</p>
Level of Impact	Noting the points above – impacts will need to be confirmed

If None please give justification			
Impacts on UK Link Manual/ Data Permissions Matrix	N/A		
Level of Impact	None		
If None please give justification	The IGT UNC defines the format and content of RPC invoices and associated Supporting Data		
Funding Classes :	Customer Classes/ Funding	Delivery of Change	On-going Budget Amendment
	<input checked="" type="checkbox"/> Shipper	XX %	XX %
	<input type="checkbox"/> National Gas Transmission	XX %	XX %
	<input type="checkbox"/> Distribution Network Operator	XX %	XX %
	<input checked="" type="checkbox"/> IGT	XX %	XX %
	<input type="checkbox"/> Other <please specify>	XX %	XX %
ROM or funding details:	To be confirmed during Modification development		
Funding Comments:	Should any CDSP deliverables identify any associated costs then clarification will be sought from IGT UNC Workgroup on the proposed funding arrangements for this change.		

Please send the completed forms to: uklink@xserve.com

Version Control

Document

Version	Status	Date	Author(s)	Remarks

Template

Version	Status	Date	Author(s)	Remarks	Approved By
3.0	Superseded	17/07/2018	Emma Smith	Template approved at ChMC on 11th July 2018	Change Management Committee
4.0	Superseded	07/09/2018	Emma Smith	Minor wording amendments and additional customer group impact within Appendix 1	Emma Smith
5.0	Superseded	10/12/2018	Heather Spensley	Template moved to new Word template as part of Corporate Identity changes.	Emma Smith
6.0	Approved	12/12/2018	Simon Harris	Cosmetic changes made. Approved at ChMC on the 12 th December 2018.	Change Management Committee
6.1	In Draft	26/03/2019	Richard Johnson/ Alison Cross	The following minor changes were made: <ul style="list-style-type: none"> - Inclusion of an All 'Impacted Parties' option in A2 - Justification section added to section A2 - Change Description replaced with Problem Statement in section A3 - Remove 'X' in Release information (sections A3, A5, A7, C1 and G8) - Updated Service Line and UK Link impacts and funding section (A6) to 	Change Management Committee

				<p>include further detail</p> <ul style="list-style-type: none"> - Amended questions 3 and 4 in section B - Added Service Line/UK link Assessment in section D - Removed Section A5 	
6.2	For approval	14/05/2019	Alison Cross	Following review at DSC Governance review group re-added Change Description text box	Change Management Committee
7.0	Approved	13/06/2019	Richard Johnson	DSC Governance Review Group changes to the template approved at Change Management Committee on 12 th June 2019	Change Management Committee
7.1	Approved	03/03/2021	Rachel Taggart	Updated the email address of where to send new CP (page 3)	Emma Smith
7.2	Approved		Rachel Taggart	Updated CP VA version to be in line with the updates to VB.	Emma Smith
8.0	Approved	09/03/2022	Rachel Taggart	All Change Packs and response forms removed (sections B,D,E,G & H) Sections A7 & A8 removed. Section F removed	Change Management Committee on 09/03/2022
8.1	Approved	25/04/2023	Rachel Taggart	Updated with new font branding	Emma Smith