

AUG UNCC Sub-committee

Final AUGS Presentation

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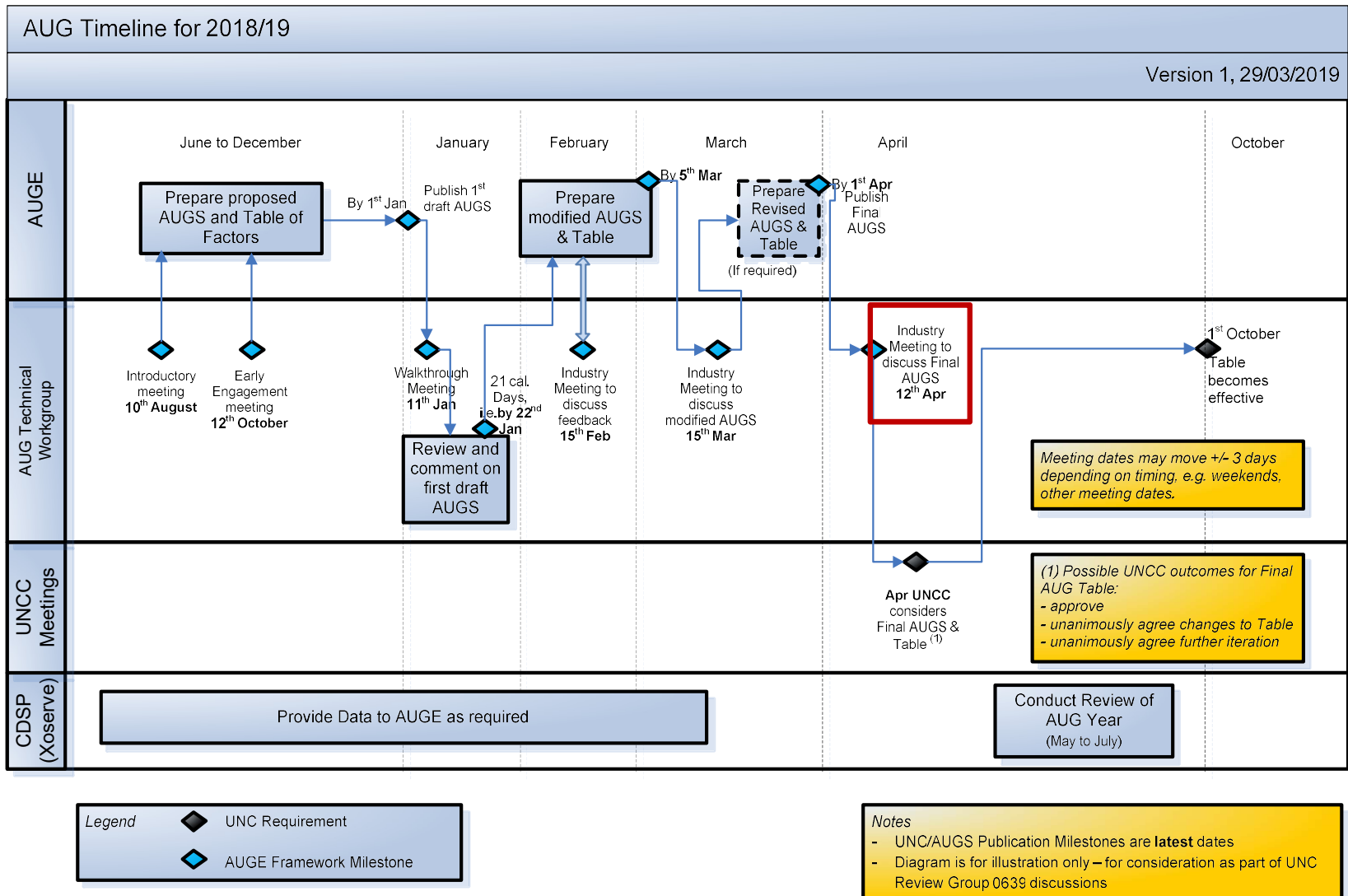
Agenda

- Meeting Purpose
- Project Status
- Overview of Final AUG Statement
 - Changes from Modified AUG Statement
 - Final UIG Factors
- Next Steps
- AOB
 - Industry Feedback

Meeting Purpose

- Present Final AUG Statement & UIG Factors
 - Changes from Modified AUG Statement
- Opportunity to ask questions prior to vote at April UNCC meeting

Project Status



Project Status

- On Target
 - Final AUGS published 29th March including final factors
 - Theft data request for SPAA
 - Presented at TIG 19th March
 - Action: Confirm whether existing Data Protection Questionnaire is sufficient
 - Meeting arranged with British Gas Revenue Protection Unit

- Outstanding Issues
 - Will be considered during next annual cycle

Final AUGS Updates

- Changes between Final AUGS and Modified AUGS
 - No methodology updates
 - UIG Factors unchanged
 - Text updated to reflect Final AUGS status
 - Text updated in Section 5.1 to reflect comment regarding level of support for new theft approach

Updated UIG Factors

- UIG Factors for 2019/20 gas year based on latest available data

Supply Meter Point Classification	Class 1	Class 2	Class 3	Class 4
EUC Band 1	0.20	4.07	24.23	163.68
EUC Band 2	0.20	4.07	15.33	110.79
EUC Band 3	0.20	4.07	10.20	17.92
EUC Band 4	0.20	3.89	7.71	12.51
EUC Band 5	0.20	3.50	6.75	7.87
EUC Band 6	0.20	2.86	6.20	4.31
EUC Band 7	0.20	1.96	4.93	2.14
EUC Band 8	0.20	0.78	1.82	1.70
EUC Band 9	0.20	0.20	0.20	0.20

Next Steps

- UNCC to consider Final AUGS & Table at April meeting
- Annual review of process with CDSP
- Start next year's process.....

AOB

- Any feedback on this year's process?

Thank you

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