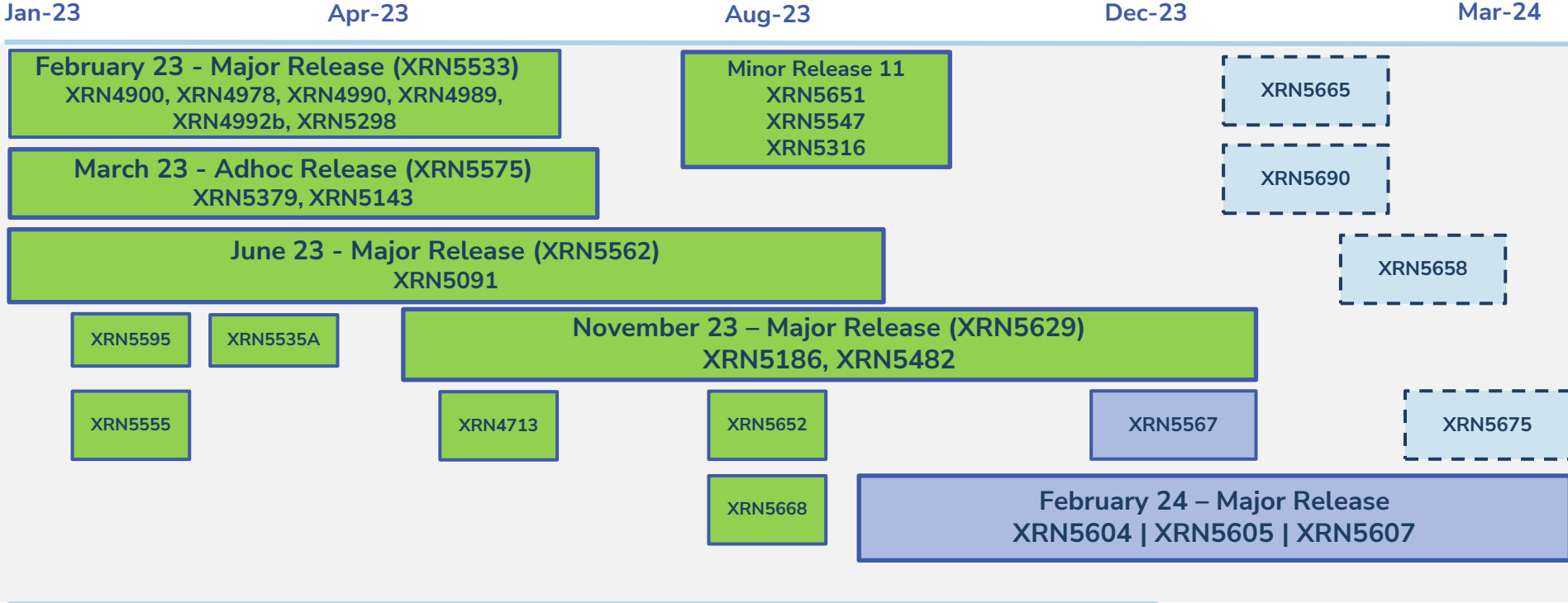


Change Delivery Plan

January 23 – March 24



Delivery Key

- = Firm Implementation Date – Funding Approved by ChMC and / or Non-Negotiable Industry Implementation Date in place
- = Indicative Implementation Date – Changes are scoped for delivery – Funding and/or Implementation Date not yet approved by ChMC
- = Delivered on Target Implementation Date

January 2023 – August 2023 – CDSP Implemented Changes								
XRN	Change Title	Proposer	Benefit / Impact	Funding	HLSO Max Cost	Target Implementation Date	Release Type	Delivered / Firm / Indicative
5555	Amend existing Large Load Site Reporting	SGN	DN	DN	N/A	31 st January 23	Adhoc	Delivered
4900	Biomethane/Propane Reduction	SGN	Shipper DN	DN Decarb	N/A	25 th February 23	Major	Delivered
4978	Notification of Rolling AQ Value (following Transfer of Ownership between M-5 and M)	British Gas	Shipper	Shipper	£90.6k	25 th February 23	Major	Delivered
4990	Transfer of Sites with Low Read Submission Performance from Class 2 and 3 into Class 4 – MOD 0664	SSE	Shipper	Shipper	£232k	25 th February 23	Major	Delivered
4989	Residual AMT activities	CDSP	Shipper	Shipper	N/A	25 th February 23	Major	Delivered
4992	XRN4992 - Modification 0687 Clarification of Supplier of Last Resort (SoLR) Cost Recovery Process	Total	Shipper DN	Shipper DNO	£108.7k	25 th February 23	Major	Delivered
5298	H100 Fife Project – Hydrogen Network Trial	SGN	Shipper DN	DN Decarb	N/A	25 th February 23	Major	Delivered
5595	Changes to the REC Switching Operator Outage Notification Lead Time (R0055)	Xoserve	Shipper	N/A	N/A	25 th Feb 23	Major	Delivered
5535 A	Processing of CSS Switch Requests Received in 'Time Period 5'	Xoserve	All DSC Customers	Shipper	£44k	10 th March 23	Adhoc	Delivered
5379	Class 1 Read Service Procurement Exercise - MOD0710	Xoserve	Shipper DN	Shipper	£150k	1 st April 23	Adhoc	Delivered
5143	Transfer of NDM sampling obligations from Cadent, WWU, and NGN to the CDSP	Cadent	DN	WWU, Cadent, NGN	£75k	1 st April 23	Adhoc	Delivered
5091	Deferral of creation of Class change reads at transfer of ownership	EDF	Shipper	Shipper	£200k	24 th June 23	Major	Delivered
4713	Actual read following est. transfer read calculating AQ of 1	Npower	Shipper	Shipper	£7k	27 th June 23	Adhoc	Delivered
5652	Enabling Direct Contractual Arrangements with Consumers for Demand Side Response (Mod0844)	NGT	NGT Shipper DN / IGT	NGT	N/A	17 th August 23	Adhoc	Delivered
5668	Production Data Back up	RTS	Shipper DN/IGT	Shipper	£24k	19 th August 23	Adhoc	Delivered

Change Delivery Plan – September 2023 – March 2024

XRN	Change Title	Proposer	Benefit / Impact	Funding	HLSO Max Cost	Target Implementation Date	Release Type	Firm / Indicative
5651	Updates to Class 3 & 4 Inner Tolerance Ranges used in Meter Read validation process	Centrica	Shipper	Shipper	N/A	22 nd September 23	Minor (Drop 11)	Delivered
5316	Rejecting Pre LIS Replacement Reads	Xoserve	Shipper	N/A	N/A	22 nd September 23	Minor (Drop 11)	Delivered
5547	Updating the Comprehensive Invoice Master List and INV template	Eon	Shipper DN	Shipper	N/A	22 nd September 23	Minor (Drop 11)	Delivered
5641	Addition of Market Sector Code to specific Supply Point Data Reports	NGN	DN	DN	N/A	September - October 23	Adhoc – In progress	Delivered
5482	Replacement of reads associated to a meter asset technical details change or update (RGMA)	Scottish Power	Shipper	Shipper DN	£300k	4 th November 23	Major	Delivered
5186	MOD0701 - Aligning Capacity booking under the UNC and arrangements set out in relevant NEXAs – IGT169	NGN	Shipper DN	Shipper DN	£200k	4 th November 23	Major	Delivered
5567	Implementation of Resend Functionality for Messages from CSS to GRDA (REC CP R0067)	Xoserve	All DSC Customers	Shipper	£93k	9 th December 2023	Adhoc	Firm
5604	Shipper Agreed Read (SAR) exceptions process (Modification 0811S)	SEFE	Shipper	Shipper	£150k	February 24	Major	Firm
5605	Amendments to the must read process (IGT159V)	Centrica	Shipper IGT	Shipper IGT	£190k	February 24	Major	Firm
5607	Update to the AQ correction processes (Modification 0816S)	EON Next	Shipper DN IGT	Shipper	£80k	February 24	Major	Firm
5658	Allocation of LDZ UIG Based on Straight Throughput Method (Mod0831 / Mod0831A) (IGT165)	SSE Brook Green	Shipper	Shipper	N/A	*6 weeks following Ofgem Decision	Adhoc	Indicative
5675	Implementation of 0836S and integration with REC Change R0067 and Modification 0855 - Settlement Adjustments for Supply Meter Points impacted by the Central Switching System P1 Incident (IGT170/171)	SEFE	Shipper	Shipper	£120k	*April 24 (TBC)	Adhoc – In progress	Indicative

Change Backlog Details

XRN	Change Title	Proposer	Benefit / Impact	Funding	December '23 - ChMC Update
5531	Hydrogen Village Trial	SGN	All DSC Customers	DN Decarb	N/A – awaiting government decision on Village Trial location and approval which is expected by end of 2023
5573 B	Updates to the Priority Consumer process (as designated by the Secretary of State for Business, Energy, and Industrial Strategy - BEIS)	Xoserve	Shipper DN IGT	Tbc	Detailed Design in progress following solution approval in October Proposed to be implemented in June 2024
5615	Establishing/Amending a Gas Vacant Site Process (Modification 0819 – IGT168)	Centrica	Shipper DN IGT	Shipper DN	Customer Requirements handed over to Supplier for Solution Options Solution Change Pack target dates to be confirmed in November
5695	Revision of Virtual Last Resort User and Contingent Procurement of Supplier Demand Event Triggers (Modification 0854)	NGT	NGT Shipper	NGT	Issued out in November Change Pack Detailed Design Approval being sought from ChMC in December
5546	Resolution of Address Interactions between DCC and CDSP	Xoserve	DN IGT Shipper	Shipper	N/A – awaiting data from DCC to perform analysis
5569	Contact Data Provision for IGT Customers	BUUK	IGT	IGT	N/A - Proposed to progress in conjunction with IGTs in December Discussions with REC CM also scheduled to take place in December
5585	Flow Weighted Average Calorific Value - Phase 2 Service Improvements	Cadent	DN	DN	Solution Option Change Pack deferred – further options provided to DN's and to be reconsulted upon in December ahead of January ChMC decision
5614	Improving IGT SMP New Connection Process to support accurate and timely Supplier Registrations	BUUK	Shipper IGT	Shipper IGT	Solution Change Pack issued for consultation in November Approval being sought from December ChMC ahead of proceeding into Detailed Design
5616	CSEP Annual Quantity Capacity Management	WWU	DN IGT Shipper	DN IGT	Part A requirements baselined and being progressed with Supplier for Solution Options Part B requirements also baselined with IGT and DN customers at workshop on 20 th November – handover of requirements scheduled to take place in December
5665	DN Annual Connection AQ Review Process	SGN	DN Shipper	DN	Requirements handed over to Supplier for Solution Options – Change Pack planned for December 23 - ahead of January ChMC approval and immediate implementation
5690	Billing Calendar CSV file for DSC Customers	E.ON	Shipper DN NGT	Shipper	Requirements handed over to Supplier for Solution Options – Change Pack planned for December 23 - ahead of January ChMC approval and immediate implementation
5702	Update to assess the replacement of Facsimile as a form of communication – Modification 0864S	NGT	All DSC Customers	TBC	Added to Change Backlog following November ChMC meeting

Change Backlog – On Hold Details

XRN	Change Title	Proposer	Benefit / Impact	Funding	HLSO Max Cost	Target Implementation Date	December '23 ChMC Update
<u>5345</u>	Deferral of creation of Class change reads for DM to NDM and NDM to DM sites at Transfer	CDSP	Xoserve	Shipper	Tbc	Tbc	Low Priority – CDSP raised Change Proposal
<u>5453</u>	GSOS 2, 3 & 13 Payment Automation	SGN	Shipper DN	DN	Tbc	Tbc	Remains on hold – awaiting clarification from DNs before progressing
<u>5454</u>	SoLR Reporting Suite	EDF	Shipper	Shipper	Tbc	Tbc	Planned to be withdrawn by Proposer during November
<u>5471</u>	DSC Core Customer Access to Data	CDSP	Shipper DN IGT	IGT Shipper DN	Tbc	Tbc	Low Priority – CDSP raised Change Proposal
<u>5473</u>	Meter Asset Details Proactive Management Service	CDSP	Shipper	Shipper	Tbc	Tbc	Low Priority – CDSP raised Change Proposal
<u>5701</u>	Establishing the Independent Shrinkage Charge and the Independent Shrinkage Expert (Modification 0843 / IGT 165)	OVO	Shipper DN IGT	DN IGT	Tbc	Tbc	Agreed to place on hold and revisit in Feb / Mar 24 with ChMC once Mod if further developed

DSC Change Pack Consultation Plan

(2 month view)

Nov - 23

Jan - 24

Feb- 24

XRN5585 - Flow Weighted Average Calorific Value - Phase 2 Service Improvements

XRN5573B – Updates to the Priority Consumer process (as designated by the Secretary of State for Business, Energy, and Industrial Strategy - BEIS)

XRN5665 – DN Annual Connection AQ Review Process

XRN5690 – Billing Calendar CSV file for DSC Customers

Delivery Key

 = Design Change Pack for Consultation

 = Solution Option Change Pack for Consultation

 = For Information Change Pack