



General Change Budget BP23

Forecasted Year End Spend (BP23)

- The graph below illustrates the current forecast for financial year-end utilisation of the General Change investment budget (BP23) – this is subject to change should ChMC approve further change delivery
- Total committed spend has not increased from last month's approvals, due to CCRs approved being £0, and Solution Review change pack being withdrawn. [Link](#) to ChMC Change Budget spreadsheet

Committed to date per constituency

