

DSC Change Completion Report (CCR)



Change Title	Production Data Back Up
Change reference number (XRN)	5668
Xoserve Project Manager	Tara Ross
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Contact number	0121 229 2705
Target Change Management Committee date	November 2023
Date of Solution Implementation	05/09/2023

Section 1: Overview of Change Delivery

This change completed an extract of the production data on the 19th August and transferred to a secure disk for storing until this data is required to be used as part of industry wide testing.

The project costs cover 12 months of storage until the end of August 2024. If required to be stored for longer than that the annual cost will be as below table.

Xoserve Service Area	Xoserve Service Line	(+/-) Projected Change in Annual Cost	(+/-) Actual Change in Annual Cost
SA 1 – Manage Shipper Transfers	N/A	+ £24,590.52	+ £24,590.52

Section 2: Confirmed Funding Arrangements

Gas Industry Participant	BER Share of Cost	Actual Share of Cost	BER Cost Value	Actual Cost Value
Shippers:	100%	100%	+ £24,590.52	+ £24,590.52
IGTs				
DNOs				
Transmission				
DN's & IGT				

Section 3: Provide a summary of any agreed scope changes

No changes to the scope

Section 4: Detail any changes to the Xoserve Service Description
No changes to the Xoserve Service Description
Section 5: Provide details of any revisions to the text of the UK Link Manual
No Changes to the UK Link Manual
Section 6: Lessons Learnt
None

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Document Version History

Version	Status	Date	Author(s)	Summary of Changes
1.0	Approved	28/09/23	Tara Ross	All sections completed

Template Version History

Version	Status	Date	Author(s)	Summary of Changes	Approved By
2.0	Approved	17/07/18	Rebecca Perkins	Template approved at ChMC on 11 th July	Change Management Committee
3.0	Approved	19/12/18	Heather Spensley	Moved onto Xoserve's new Word template in line with new branding	Change Management Committee
3.0	Reviewed	21/03/2022	Rachel Taggart	Reviewed – no updates required	N/A
3.1	Approved	25/04/2023	Rachel Taggart	Updated with new font branding	Emma Smith