



June 24 Major Release

Scope for Approval

Proposed Scope

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|---------------------------------|--|
| Release | June 24 Major Release |
| Implementation Date | 29 th / 30 th June 2024 (no REC changes in scope so proposing weekend go live) |
| Contingency Implementation Date | 6 th / 7 th July 2024 |

For Approval

| XRN | Title | Proposer | Benefitting | Funded by | HLSO cost estimate | System components | Solution option approved |
|-------|---|----------|---------------------------|----------------|--------------------|-------------------|--------------------------|
| 5573b | Update to the Priority Consumer Process (as designated by the Secretary of State for Business, Energy, and Industrial Strategy – Beis) - Urgent | Xoserve | IGT, NGT, Shipper and DNO | Service Area 3 | £97k | UK Link | 11/10/23 |
| | | | | Total | £97k | | |

To be Confirmed

| XRN | Title | Proposer | Benefitting | Funded by | HLSO cost estimate | System components | Solution option approved |
|------|--|----------|-------------|-----------------|--------------------|-------------------|-------------------------------------|
| 5585 | Flow Weighted Average Calorific Value - Phase 2 Service Improvements (to be confirmed) | Xoserve | DNO | Service Area 17 | £418k | UK Link | Issued for consultation on 16/10/23 |
| | | | | Total | £418k | | |

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| Note: | A BER will be submitted with delivery costs for the above changes once design has been completed such that those costs can be confirmed. |
| Decision: | Approval of 5573b into June 24 Major Release Scope |

June 24 Major Release Update

- XRN 5573B is within scope for the June 24 Major Release.
- It is our aspiration to deliver XRN 5585 as swiftly as possible – the earliest potential slot being as part of the June 24 Major Release alongside XRN 5573B.
- In order to achieve this, certainty is required around the preferred solution – approval of which is expected at the December 2023 ChMC meeting, with Detailed Design & BER to follow in 2024.
- Current projected timescales are likely to result in impacted customers receiving less than six months formal notice of the full details of the change.
- It is our intention to provide further updates to ChMC as to whether XRN 5585 can be included within June 24, once the preferred solution has been approved.