

XRN5564 Gemini Sustain Plus

September 2023 ChMC Dashboard	Overall Project RAG Status		
	Schedule	Risks and Issues	Cost
RAG Status			

Status Justification

Overall RAG status is Green/Amber as Gemini Sustain Plus is currently tracking to planned timescales.

Programme Objective Overview:

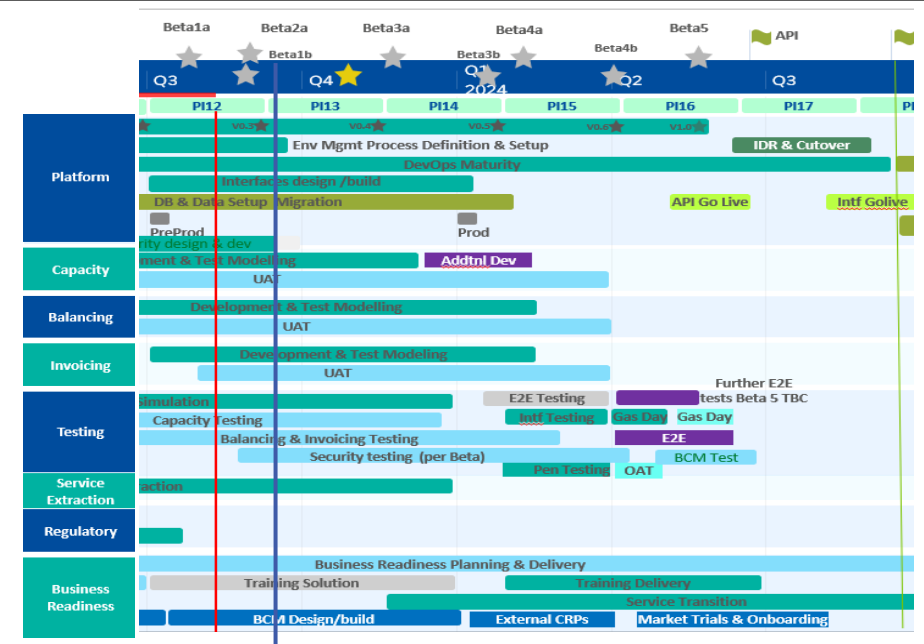
- Continuing to progress Beta UAT drops for Capacity, Energy Balancing and Invoicing processes.
- All functional scrums are continuing development and testing phases for the various processes within Gemini.
- The programme is looking at the design of the interfaces and BCM processes of the new Gemini platform.
- Training content has started to be developed.

Programme next steps:

- Continue extraction, development and testing of the Gemini process with further drops of functional components through the agile development cycle.
- Continue to progress the design of the interfaces and Business Continuity Management (BCM) processes for the new Gemini platform.
- Training content development will continue in September.

Engagement Opportunities

- Gemini Sustain Plus Focus Group** - First Focus Group for Gemini Sustain Plus has been a great success. We will continue with a series of Focus Groups to provide valuable insight to operational and technical developments within the programme including demonstration of screen changes / improvements, enhanced user experience and technical updates as part of the delivery.
- Market Trial** - Q2 2024, it is essential all companies that use Gemini participate in Market Trials. Details and invitation to participate will be issued later this year.
- Training** - Q2 2024, essential training will be provided to access and use the new Gemini system. We are looking for shippers that are willing to engage in assisting with shipper-based Gemini processes to assist creation and development of the e-modules.
- To participate in the Focus Groups, Market Trials or training please contact: geminichanges@correla.com



Due to the length of the programme we will be showing a rolling 12 month view of the POAP

Risks and Issues	There are no issues within the programme. Each of the development teams and programme scrums are managing a series of high scoring risks that have mitigation plans and owners that are being reviewed on a regular basis.
Cost	Forecasting costs within approved budget.

Scope	XRN5564 – Gemini sustain – The re-platform and development of the Gemini application and its processes. Further information can be found on the Xoserve XRN5564 webpage. A dedicated webpage is now available with FAQs and will develop over the course of the programme. Gemini Sustain Plus (xoserve.com) .
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