



General Change Budget BP23

Forecasted Year End Spend (BP23)

- The graph below illustrates the current forecast for financial year-end utilisation of the General Change investment budget (BP23) – this is subject to change should ChMC approve further change delivery
- Total committed spend increased by £25K for Shippers from last months approvals. We have also now included the non XRN committed spend (Resource and Non Standard Data Items) from the business plan into the overall budget.
- [Link](#) to ChMC Change Budget spreadsheet

Committed to date per constituency

