



General Change Budget BP23

Forecasted Year End Spend (BP23)

- The graph below illustrates the current forecast for financial year-end utilisation of the General Change investment budget (BP23) – this is subject to change should ChMC approve further change delivery
- Total committed spend increased by £465K for Shippers and £23K for IGTs from last months approvals. [Link](#) to ChMC Change Budget spreadsheet

Committed to date per constituency

