



PAC June 2020

AQ At Risk as at 10 June 2020
Updated Statistics and Visualisation

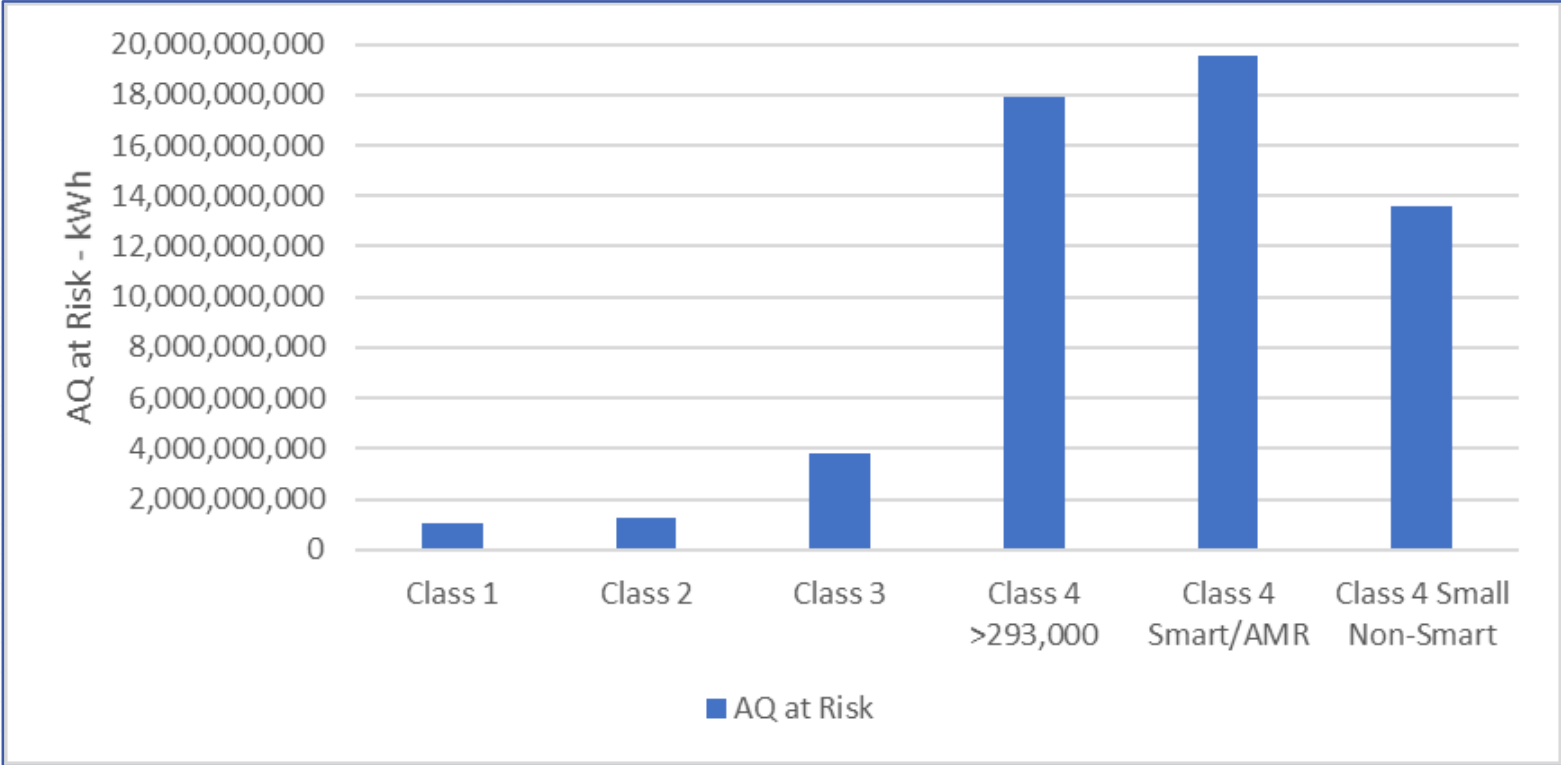
Background

- Xoserve UIG Task Force has identified lack of Meter Reads as a major risk factor for UIG
 - For Class 1 and 2 sites, this means that an estimate is used in daily allocation – difference between estimate and actual creates UIG – resolved once an actual reading is received
 - For Class 3 and 4 sites, this delays reconciliation and means that the AQ could be out of date
- Task Force developed a set of prototype reports that focus on “AQ at Risk” due to lack of meter readings
- Data extract as at 10th June, submitted post June PAC as a post-meeting item

Breakdown of Meter Points

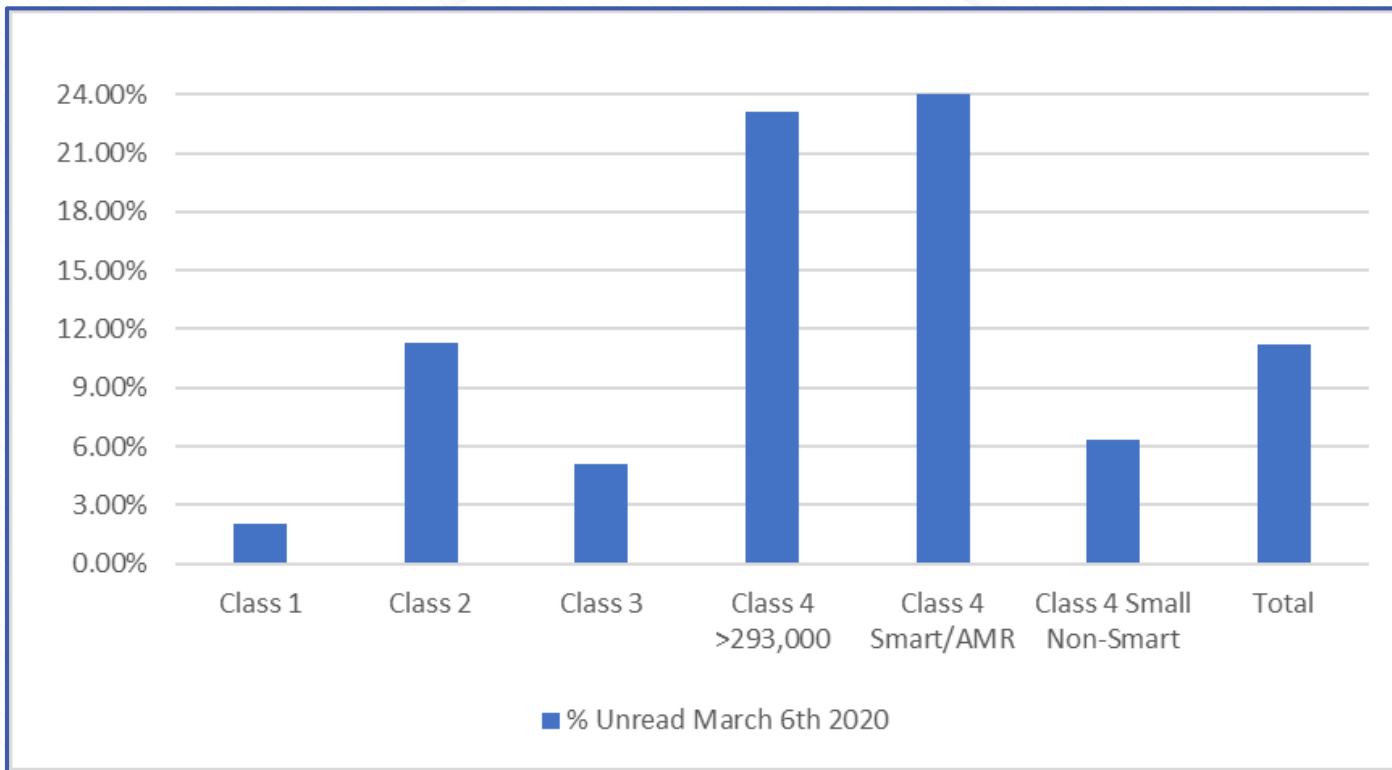
- Reports are for live sites only, broken down into:
 - Class 1 – no reads for 3 months (daily read requirement)
 - Class 2 – no reads for 3 months (daily read requirement)
 - Class 3 – no reads for 3 months (batched daily read requirement)
 - Class 4 AQ >293,000 kWh – no reads for 3 months (monthly read requirement)
 - Class 4 AQ <293,000 kWh, Smart/AMR equipment recorded on UKLink – no reads for 3 months (should be read monthly)
 - Class 4 AQ <293,000 kWh, without Smart/AMR equipment recorded on UKLink – no reads for 15 months (should be read annually)
 - Telemetered sites are excluded

AQ at Risk Breakdown as at 10 June 2020



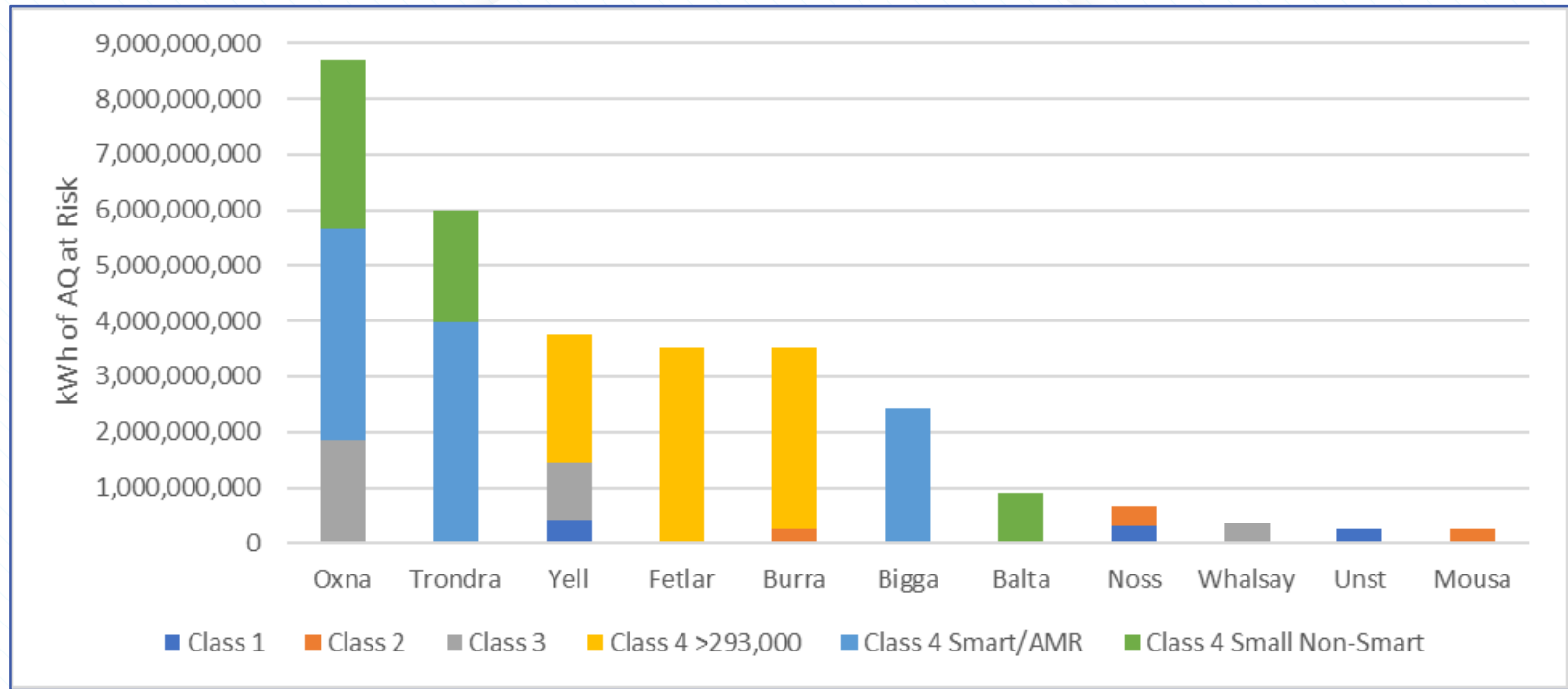
Total AQ at risk – 57 tWh of AQ – c 11.2% of the LDZ portfolio (March 45 tWh)
All Classes have worsened since last report, with Class 3 doubling

AQ at Risk Breakdown as at 10 June 2020 – % of Total



Overall position is 11.2% of national LDZ AQ overdue for a meter reading – 57bn kWh – the equivalent of over 4m typical domestic properties

Top 3 Shippers for each Category of AQ at Risk



11 Shippers now have 53% of the total AQ at risk

In each case there is a clear top 2 or three Shippers in AQ terms – *except Class 4 Annual* – three further Shippers with similar populations to Balta

xserve

