



XRN4991 - Enabling large scale utilisation of Class 3 – MOD0700

Distribution WG

24th October 2019

Inner Tolerance Check

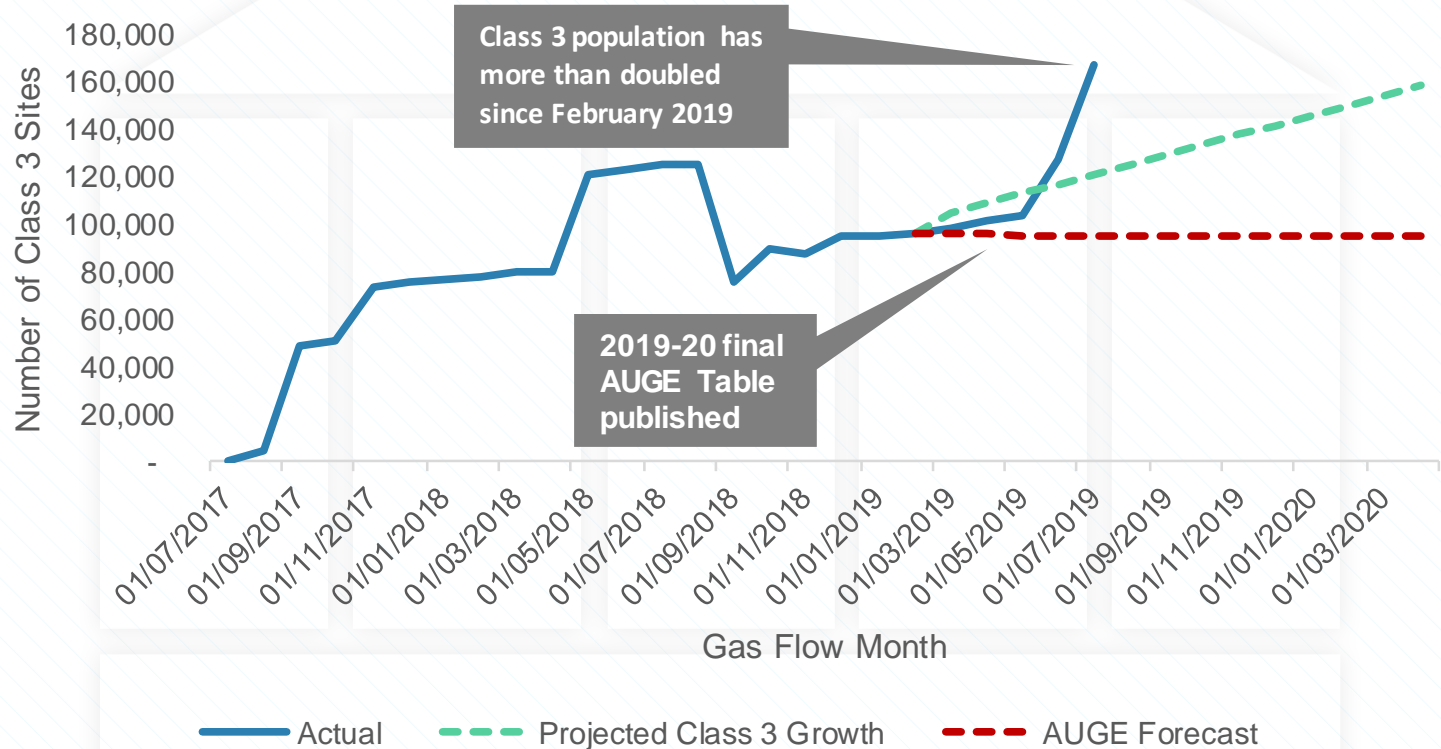
- The Inner Tolerance Check (ITC) on Class 3 MPRNs in EUC band 01 (Smaller Supply Points) will be suspended
- The suspension will apply to reads all reads, for applicable MPRNs, received on the UBR and AQI
- All other reads will continue to be subject to the check
- Develop of the change is now underway and is targeted to be delivered 19th October
- The UNCVR document has been updated to reflect the changes and approval sought at UNCC on 17th October

SPC Migration Plan

- Most parties maintained alignment to their forecasts during September however there were examples of some Shippers not completing as many as planned whilst others went above projections
 - This resulted in peaks that required specific focus and management internally
 - Shippers are working with Xoserve to maintain a manageable, daily, volume moving forward
- We are managing SPC file volumes based on 50,000 SPC records per day
- We are actively working with customers to review forecasts
- Based on the volumes and behaviours seen approaching go live, the decision was made to apply SPC file limits against those Shippers who have provided migration plans
 - This has been done in conversation with the impacted Shippers
- We are continuing to monitor the daily volume and assess if/when to amend the limits

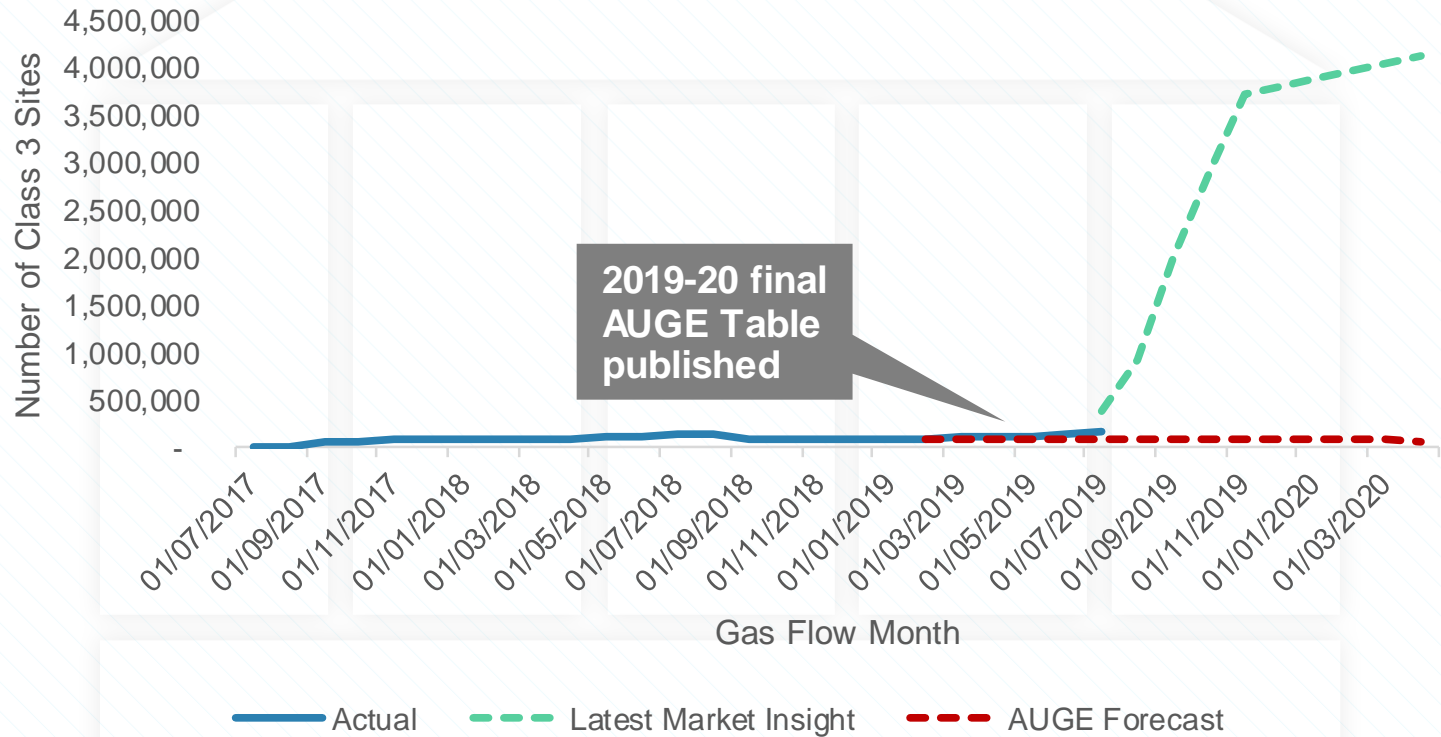
Class 3 Forecast – February 2019

Class 3 Population Forecast - February 2019 - April 2020 Before Factor Publication

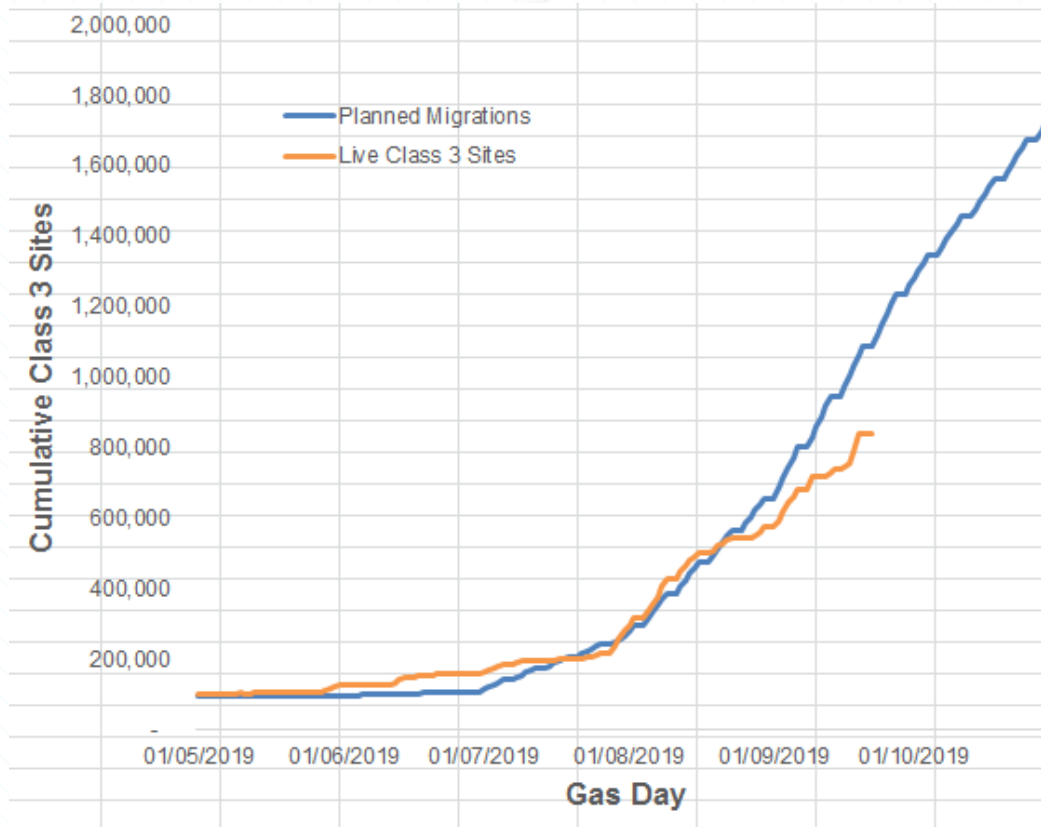


Class 3 Forecast – July 2019

Class 3 Population Forecast - February 2019 - April 2020
After Factor Publicaton

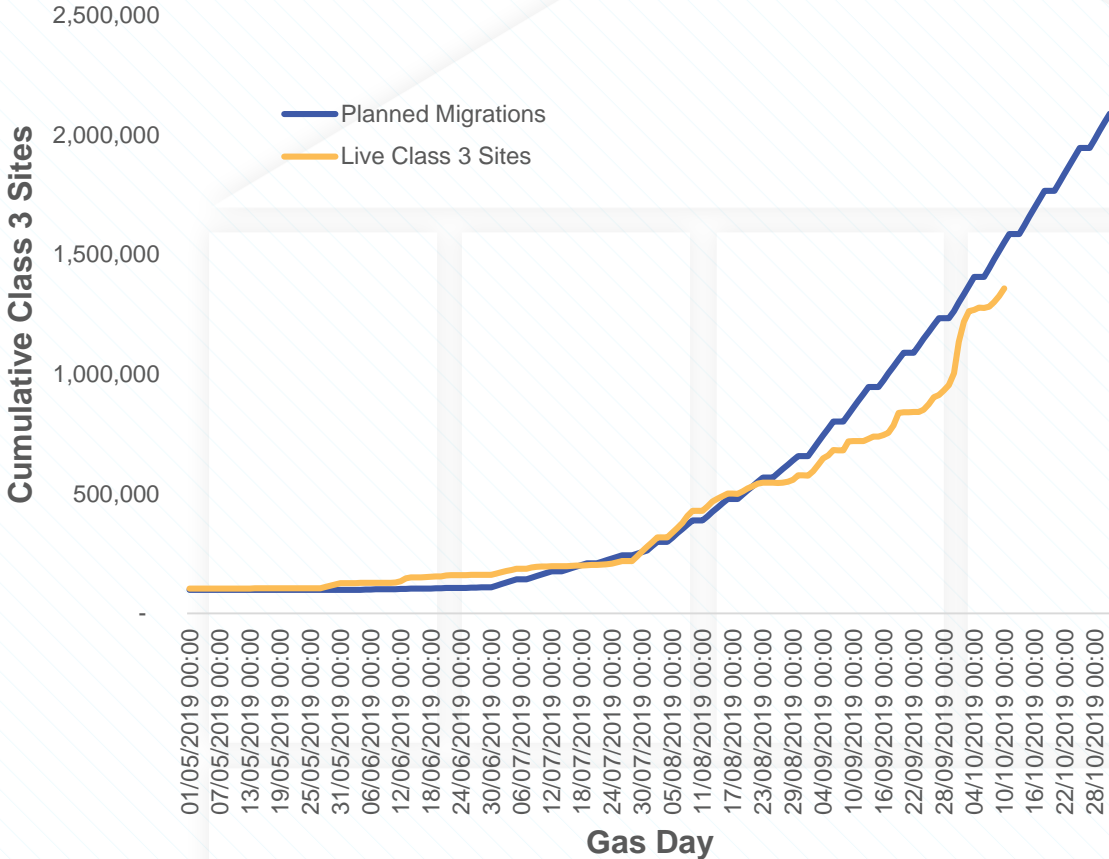


Class 3 Actuals / Forecast – September 2019



- Expected that a further 336,000 SMPs will be Class 3 on or around 1st October
- Total Class 3 expected to be 1,178,000 by 2nd October

Class 3 Actuals / Forecast – October 2019



- Total Class 3 on 1st October - 1,135,038
- Total Class 3 expected to be 2,089,019 by end of October