

Action: 0701

Meeting Date: 23/07/20

Agenda Item: 1.3

“CDSP (DA) to advise if they can provide analysis of AQ changes which would provide evidence to support whether a new modification was required.”

Update to September 2020 Meeting – Total NDM AQs shown below (version 2- re-published with additional note)

Source of data: UIG Additional National Data, on Xoserve Secure Website (Folder 18)

Key to End User Categories:

Band 1 = Smaller Supply Point (AQs up to 73,200 kWh)

BND = Non-Prepayment Domestic

BNI = Non-Prepayment Industrial/Commercial

BPD = Prepayment Domestic

BPI = Prepayment Industrial/Commercial

Notes:

1. EUC Band 09 sites = AQ >58.6m, and should be Class 1 (Daily Metered). Population of sites is fluid, so change in AQ does not relate to the same count of meter points.
2. AQ movements include the use of AQ Corrections by a Shipper User as discussed at June 2020 UNC Distribution Workgroup meeting

Key to Colour-Coding:

Increases

Decreases

(ignores changes of +/- 0.1% or less)

All values in gWh (millions of kWh) – NDM Only (Product Class 3 and 4)

EUC	1 Dec 2019 AQ	1 April 2020 AQ	1 Sept 20 AQ	Energy change Dec-Apr	Energy change Apr-Sept	Total Change Dec-Sept	% Change Dec-April	% Change Apr-Sept	% Change Dec-Sept
1BND	289,822	291,997	295,660	2,175	3,664	5,838	0.8%	1.3%	2.0%
1BNI	12,353	12,344	12,242	-9	-102	-111	-0.1%	-0.8%	-0.9%
1BPD	21,358	21,082	20,657	-276	-425	-701	-1.3%	-2.0%	-3.3%
1BPI	43	43	42	0	-1	-1	0.3%	-3.4%	-3.1%
Total Band 1	323,576	325,465	328,600	1,889	3,135	5,024	0.6%	1.0%	1.6%
2B	28,729	28,733	26,848	4	-1,885	-1,881	0.0%	-6.6%	-6.5%
3B	20,868	20,995	19,753	127	-1,242	-1,115	0.6%	-5.9%	-5.3%
4B	23,047	23,448	21,973	401	-1,475	-1,074	1.7%	-6.3%	-4.7%
5B	16,214	16,173	14,844	-41	-1,329	-1,370	-0.3%	-8.2%	-8.4%
6B	13,727	13,627	13,109	-100	-518	-618	-0.7%	-3.8%	-4.5%
7B	11,132	11,389	11,016	258	-374	-116	2.3%	-3.3%	-1.0%
8B	10,485	11,025	10,491	540	-534	6	5.1%	-4.8%	0.1%
9B	1,086	1,215	2,049	129	834	963	11.9%	68.6%	88.7%
Total Band 2-9	125,288	126,606	120,083	1,318	-6,523	-5,205	1.4%	-4.7%	-3.4%
Total NDM	448,864	452,071	448,683	3,207	-3,388	-181	0.7%	-0.7%	0.0%