

AUG UNCC Sub-committee

Final AUGS Presentation

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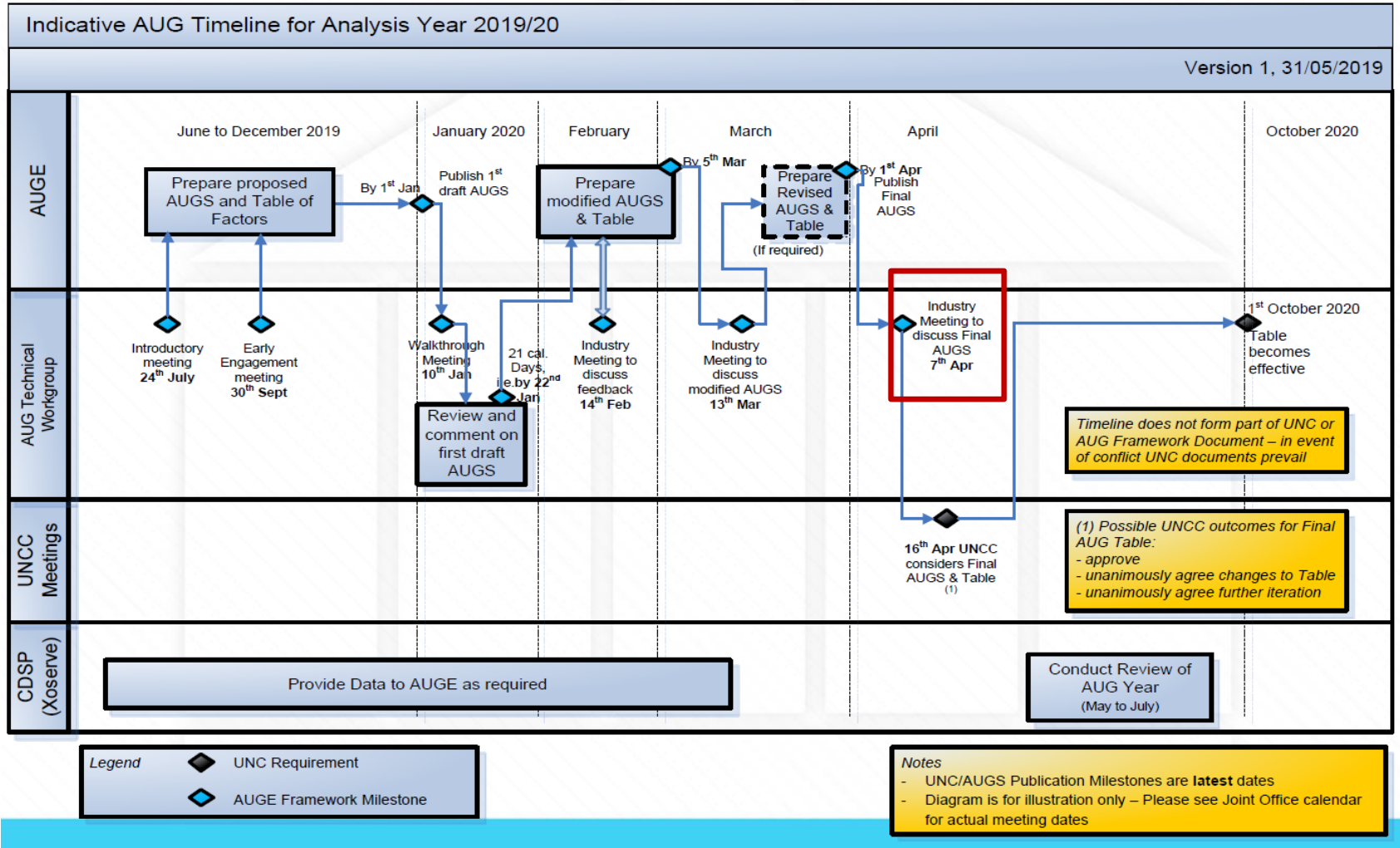
Agenda

- Meeting Purpose
- Project Status
- Overview of Final AUG Statement
 - Changes from Modified AUG Statement
 - Final UIG Factors
- Next Steps
- AOB
 - Industry Feedback

Meeting Purpose

- Present Final AUG Statement & UIG Factors
 - Changes from Modified AUG Statement
- Opportunity to ask questions prior to vote at April UNCC meeting

Project Status



Project Status

- On Target
 - Final AUGS published 18th March including final factors
- Outstanding Issues
 - Will be considered during next annual cycle

Final AUGS Updates

- Changes between Final AUGS and Modified AUGS
 - No methodology updates
 - UIG Factors unchanged
 - Text updated to reflect Final AUGS status

Updated UIG Factors

- UIG Factors for 2020/21 gas year based on latest available data

Supply Meter Point Classification	Class 1	Class 2	Class 3	Class 4
EUC Band 1	0.22	5.28	45.30	120.98
EUC Band 2	0.22	5.28	13.68	117.79
EUC Band 3	0.22	4.93	9.17	15.29
EUC Band 4	0.22	3.87	9.17	11.76
EUC Band 5	0.22	2.47	8.56	8.04
EUC Band 6	0.22	1.13	6.30	4.79
EUC Band 7	0.22	0.33	5.14	2.47
EUC Band 8	0.22	0.22	0.42	1.55
EUC Band 9	0.22	0.22	0.22	0.22

Next Steps

- UNCC to consider Final AUGS & Table at April meeting
- Annual review of process with CDSP

- Start next year's process

AOB

- Any feedback on this year's process?

Thank you

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SAFER, SMARTER, GREENER