

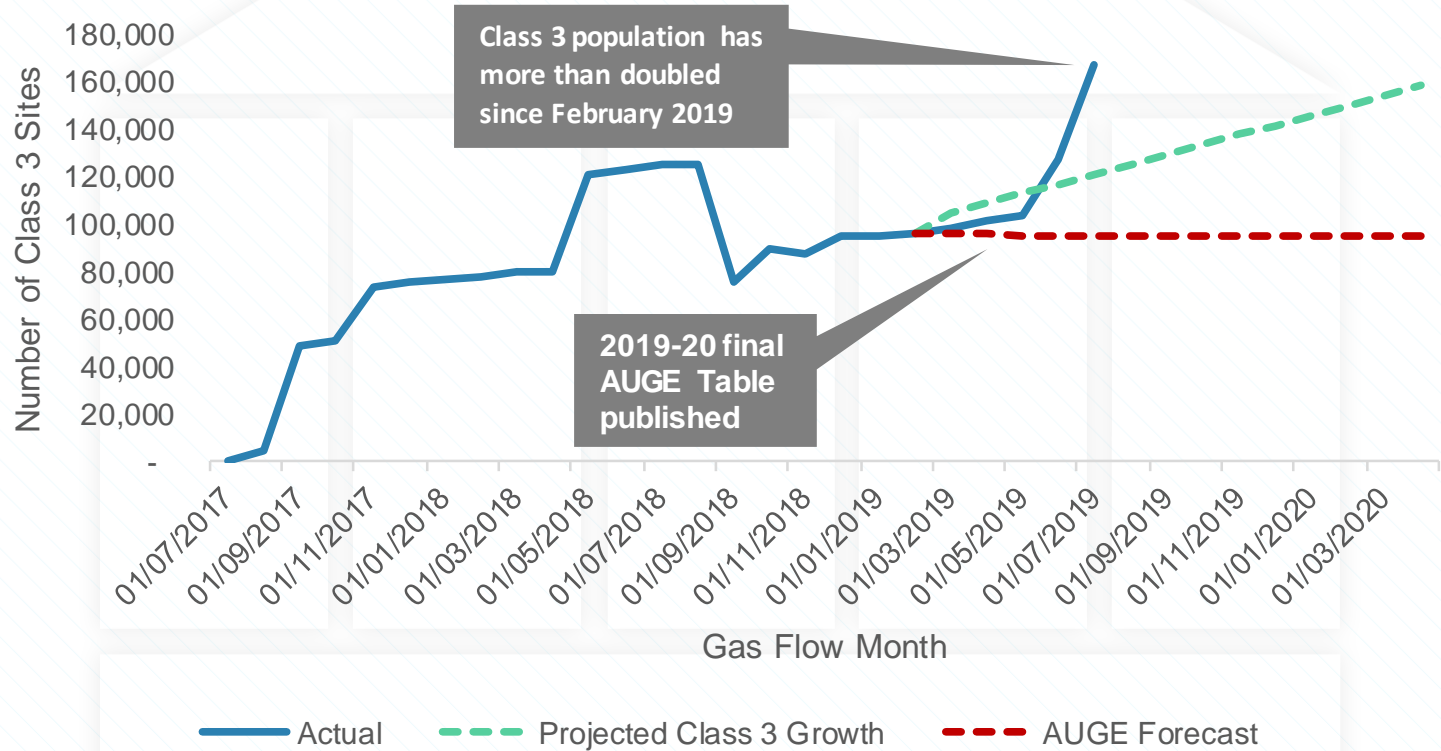


**XRN4991 - Enabling large scale utilisation of
Class 3 – MOD0700**

DWG 23rd January 2020

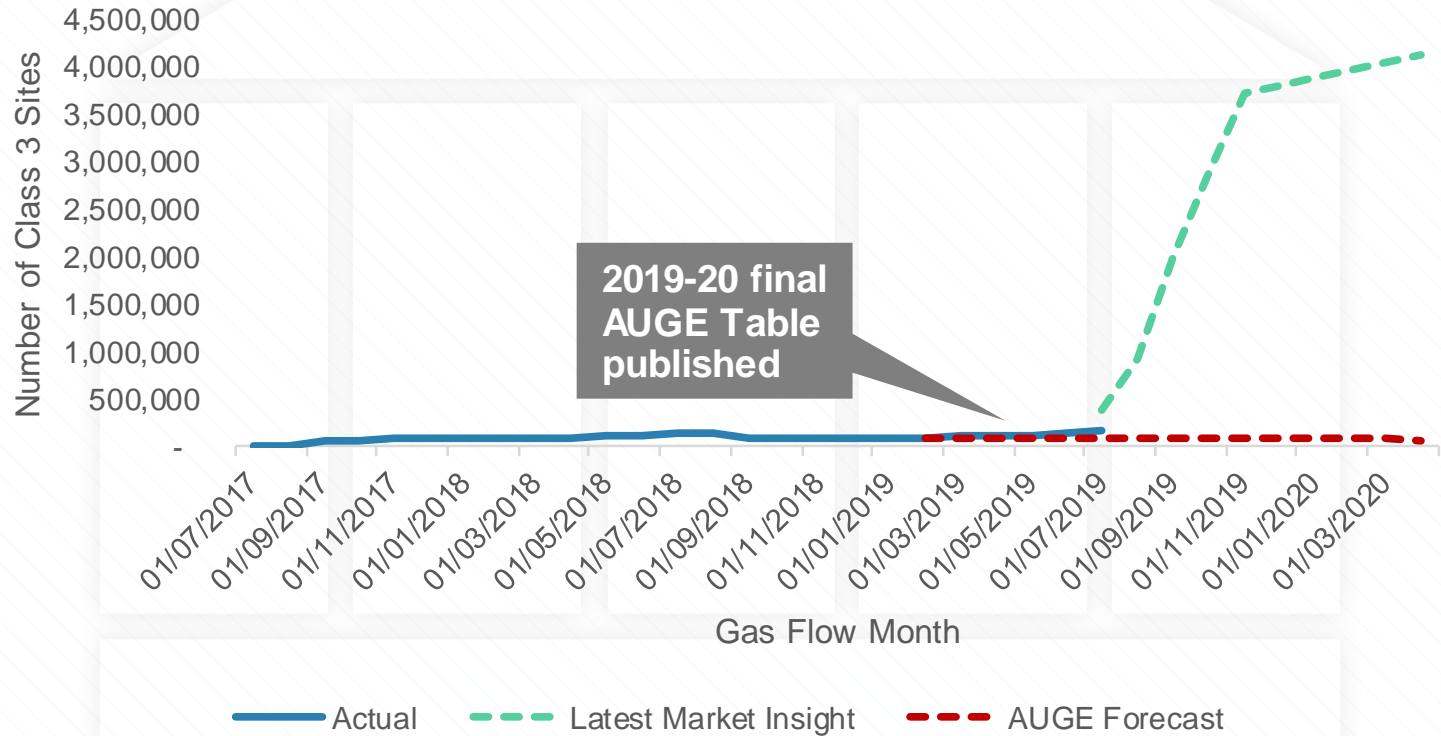
Class 3 Forecast – February 2019

Class 3 Population Forecast - February 2019 - April 2020 Before Factor Publication

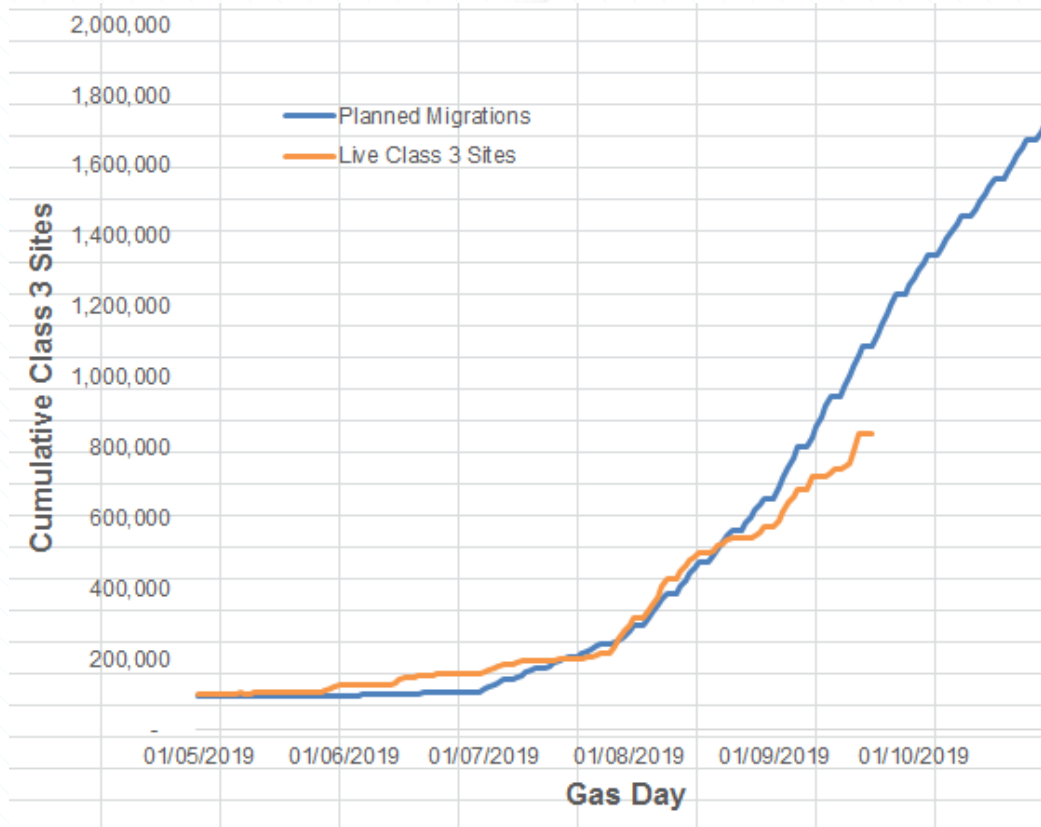


Class 3 Forecast – July 2019

Class 3 Population Forecast - February 2019 - April 2020
After Factor Publicaton

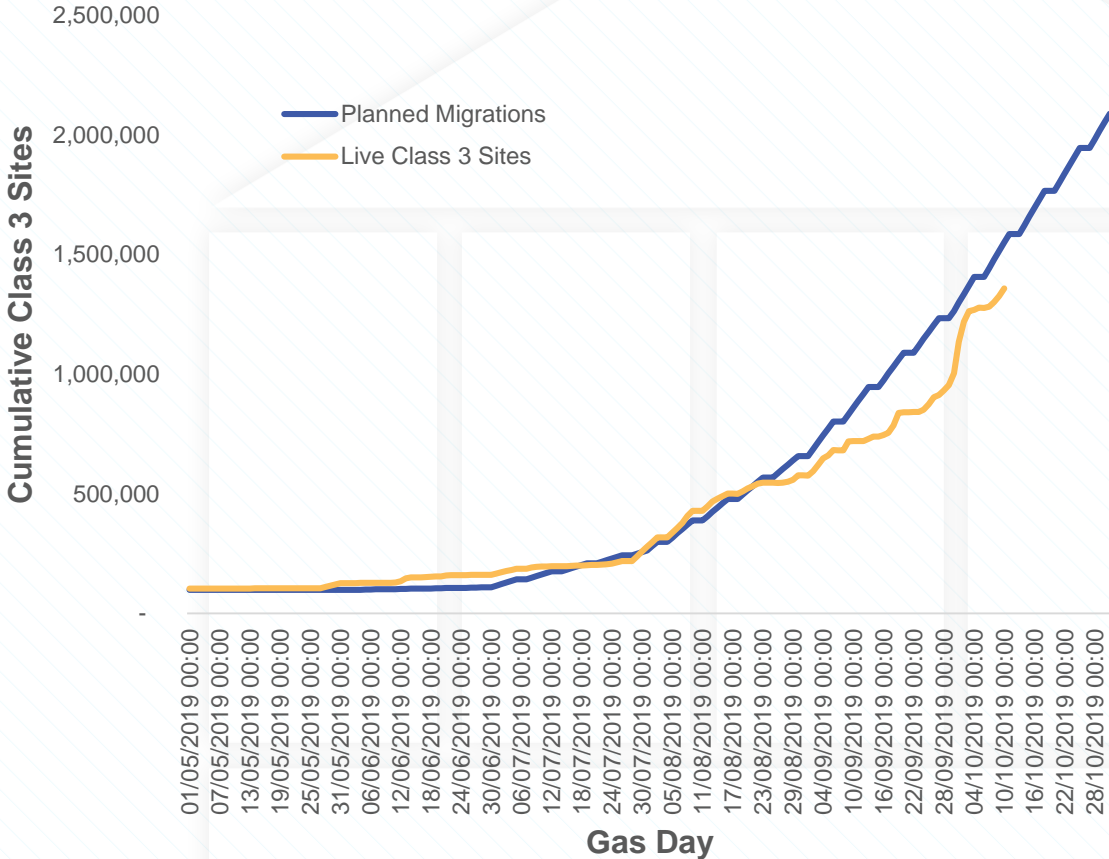


Class 3 Actuals / Forecast – September 2019



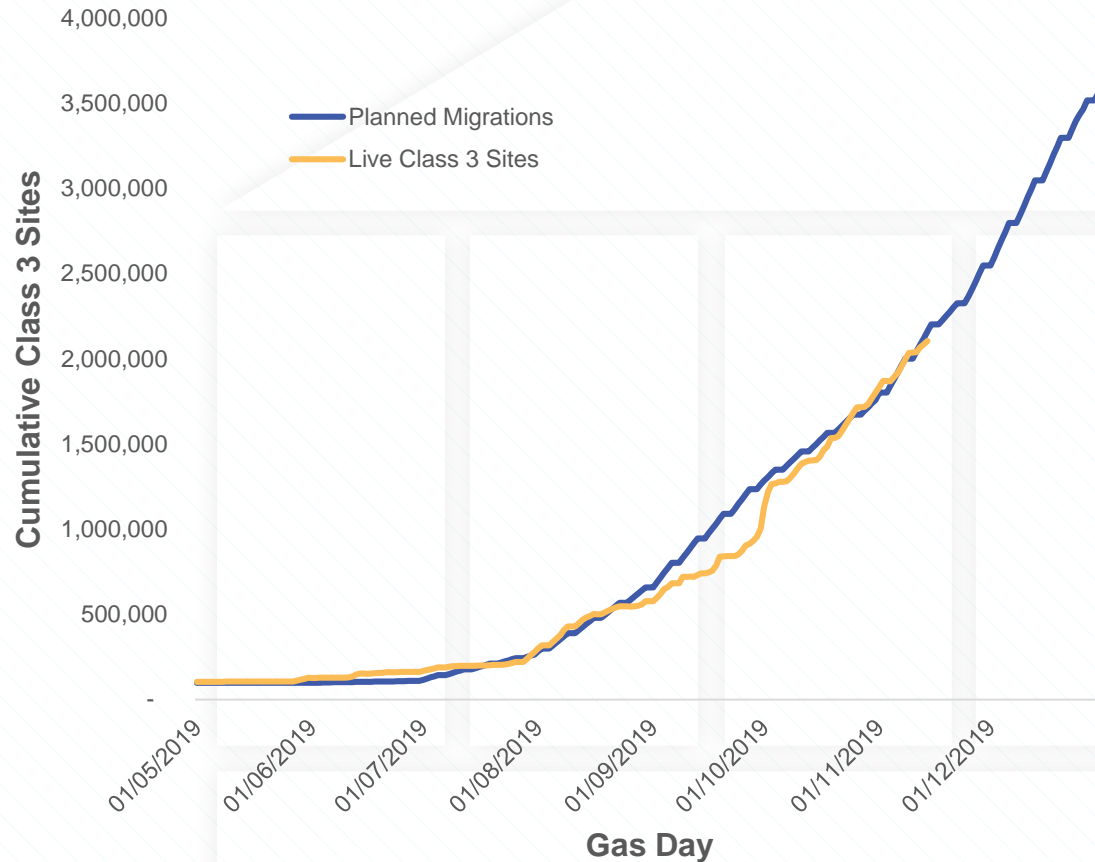
- Expected that a further 336,000 SMPs will be Class 3 on or around 1st October
- Total Class 3 expected to be 1,178,000 by 2nd October

Class 3 Actuals / Forecast – October 2019



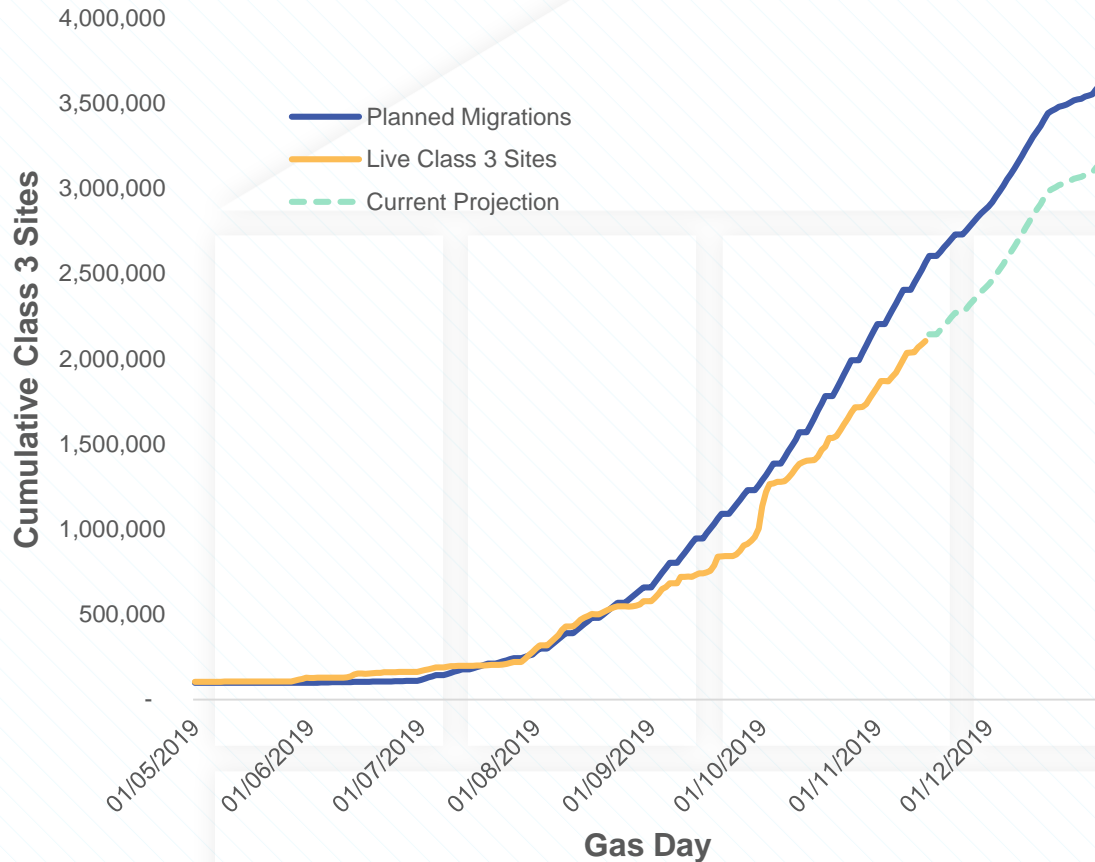
- Total Class 3 on 1st October - 1,135,038
- Total Class 3 expected to be 2,089,019 by end of October

Class 3 Actuals / Forecast – November 2019 (Orig)



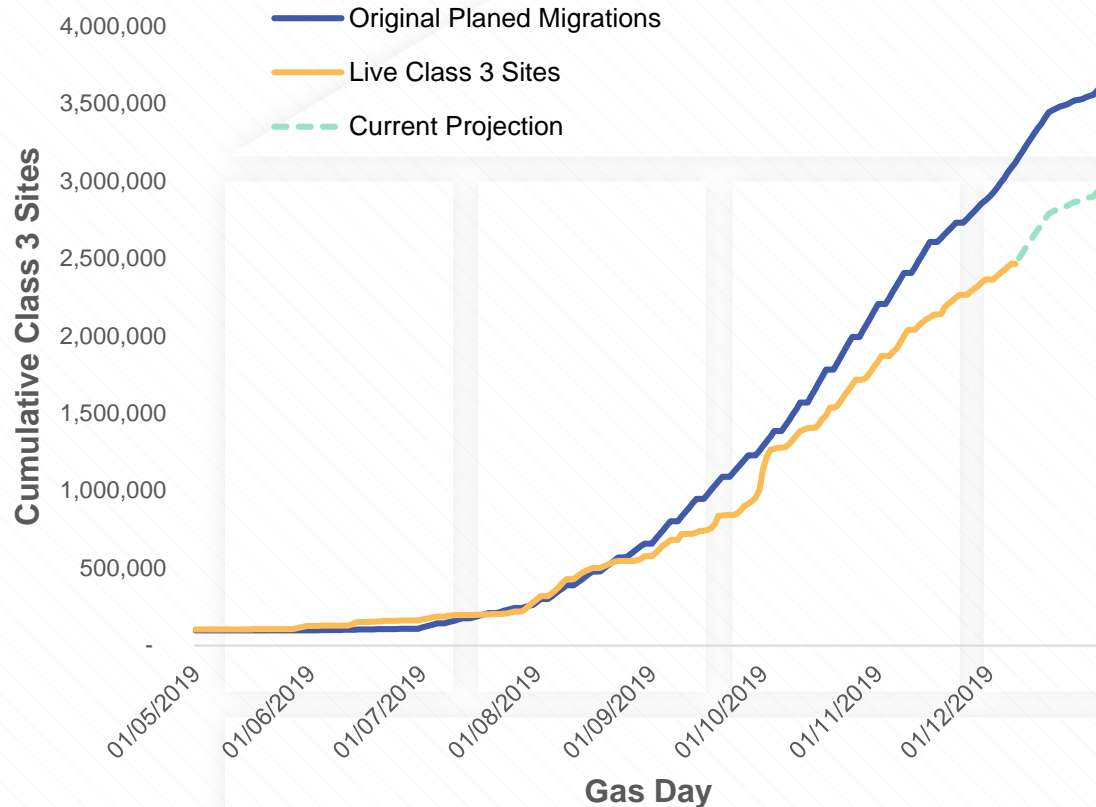
- Total Class 3 on 1st November – 1,835,063
- Total Class 3 expected to be 2,547,393 by end of November

Class 3 Actuals / Forecast – November 2019 (New)



- Total Class 3 on 1st November – 1,835,063
- Total Class 3 expected to be 2,414,789 by end of November

Class 3 Actuals / Forecast – December 2019



- Total Class 3 on 1st December – 2,363,191
- Increase during November - 528,128
- Total Class 3 expected to be 2,952,553 by end of December