

Change Proposal for Changes to DSC Service Documents (for changes that do not require funding or resources to implement)


Xoserve Requestor to fill in sections coloured ■


Xoserve Governance Team to fill out all of the information in the sections coloured ■

General Details

Change Reference:	XRN 5209	
Change Title:	Amendments to the CDSP Service Document - Budget & Charging Methodology v4	
Date Raised:	16/07/2020	
Xoserve Representative Details:	Name:	Nick Stace
	Email:	Nick.stace@xoserve.com
	Telephone:	0121 229 2470
	Business Owner:	Jayne McGlone
Change Requested	<input type="checkbox"/> Amendment to DSC Service Description Table	<input checked="" type="checkbox"/> Amendment to CDSP Service Document

Proposer Requirements

Amendment to CDSP Service Document	<p>This is a proposal to amend v4 of the Budget & Charging Methodology. The slide deck attached (which is based on what was submitted to the 15th July CoMC) provides the background to the change; a summary of our engagement with customers through attendance at various industry and constituency meetings; and the assessment of financial impacts on charges that result in the proposals below.</p> <div style="text-align: center;">  <p>Cost Allocation COMC July ChMC Au</p> </div> <ol style="list-style-type: none"> 1) To change the Charge Base Apportionment Table in paragraph 3.1 replacing the current 22 Service Areas with 15 new Service Area descriptions and for each new Service Area, the revised percentage allocations to Customers. 2) Clarified the definition of cost to include debt (per June CoMC discussions) 3) Cosmetic updates to paragraph references in paragraph 4
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	<p>4) Update references to Service Areas in paragraph 7.2.2. and include the Managing Change service area as an exception from the standard funding % calculation.</p> <p>A track changes version of the Budget and Charging Methodology v4 with the amendments described above is attached;-</p> <div style="text-align: center;">  <p>Budget and Charging Methodology v4.1 Op</p> </div>					
<p>Amendment to DSC Service Description Table</p> <table border="1" style="width: 100%;"> <tr> <td><input type="checkbox"/> Introduction of new lines</td> </tr> <tr> <td><input type="checkbox"/> Deletion of existing lines</td> </tr> <tr> <td><input type="checkbox"/> To merge existing lines</td> </tr> <tr> <td><input type="checkbox"/> Cosmetic changes</td> </tr> <tr> <td><input type="checkbox"/> Amendment to DSC Document</td> </tr> </table>	<input type="checkbox"/> Introduction of new lines	<input type="checkbox"/> Deletion of existing lines	<input type="checkbox"/> To merge existing lines	<input type="checkbox"/> Cosmetic changes	<input type="checkbox"/> Amendment to DSC Document	
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Presented at ChMC for information

Date	
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CoMC Voting Outcome

Voting Outcome:	<input type="checkbox"/> Amendment to CDSP Document	
	<input type="checkbox"/> Amendment to DSC Service Table	
Comments		
Meeting Date:	Click here to enter a date.	
Overall Outcome:	<input type="checkbox"/> No	<input type="checkbox"/> Yes

Please send the completed forms to: box.xoserve.portfoliooffice@xoserve.com

Version Control

Document

Version	Status	Date	Author(s)	Remarks

Template

Version	Status	Date	Author	Remarks
0.1	Draft	13/05/2020	Angela Clarke	Template created based on DSC Change Proposal Document doc v7
0.2	Sent for review	15/06/2020	Angela Clarke	Amended to make it clear that any changes are presented at ChMC for information only
1	Approved	25/06/2020	Angela Clarke	Final version approved by Sam Lattimer
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