

AUG UNCC Sub-committee

Modified AUGS Summary

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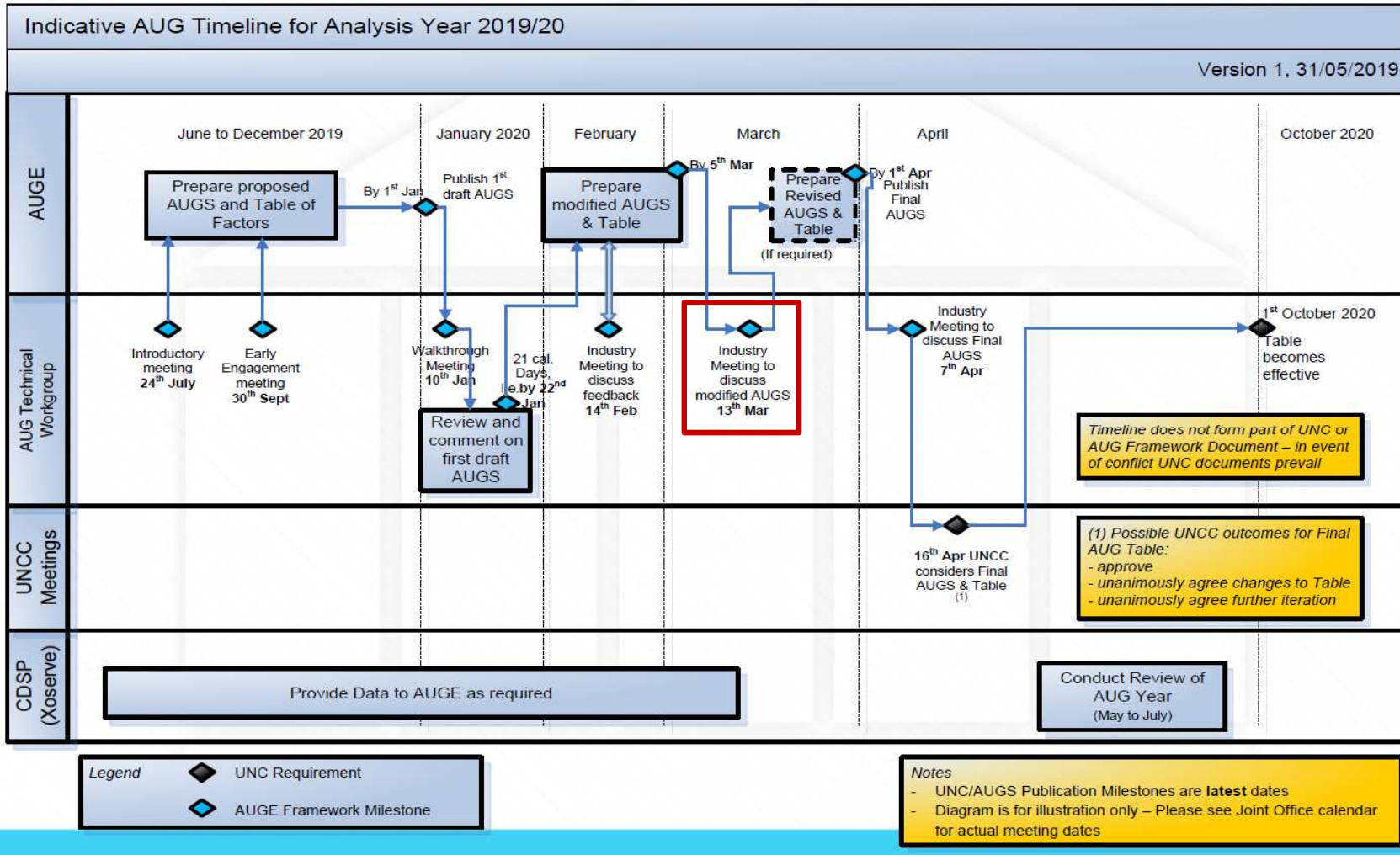
Agenda

- Meeting Purpose
- Project Status
 - UIG Issues Status
 - Data Status
- Overview of Modified AUG Statement
 - Changes from Proposed AUG Statement
 - Updated UIG Factors
- Next Steps
- AOB

Meeting Purpose

- Present Modified AUG Statement & UIG Factors
 - Changes from Proposed AUG Statement
- Opportunity to raise specific concerns with the Modified AUG Statement

Project Status



Project Status

- On Target
 - Modified AUGS published including updated factors
 - Consultation issues published with AUG Expert responses

- UIG Issues Status
 - One issue remains open and will be considered next AUG year
 - UIG from Meter Exchange
 - Three issues on hold awaiting data/Mod
 - Update methodology to reflect new EUCs
 - Impact of updated CWV/SNCWV definition
 - Assessment of TRAS leads data

Project Status

- Offline Adjustment data – received & included in UIG factors
- Unknown CSEP Projects
 - Only nil returns received from IGTs
 - Analysis still based on Jan 2015 – Jun 2017 data
- Unregistered sites on known CSEPs
 - November 2018 data used
- TRAS Qualified Outliers and ETTOS
 - Awaiting notification of TIG outcome and supply of data
 - Fitness for purpose analysis will be carried out when data is supplied
- Address Matching Statistics
 - Part of extended data request
 - If data is received, this will be part of factor calculations for 2021/22

Modified AUGS – Document/Methodology Updates

- Document
 - Clarification around smoothing of factors
 - Update to Table 3 title to clarify following question raised at AUG sub-committee meeting
 - Update all relevant values and commentary where there have been changes

- Factor Calculation
 - No methodology updates
 - Updated offline adjustment data used
 - Updated Product Class data used

Product Class Population Update

- Meter Point Population and Aggregate AQ, April 2021

Number of Sites

	01B	02B	03B	04B	05B	06B	07B	08B	09B	Total
Product 1	0	0	0	0	0	0	0	0	295	295
Product 2	17	6	17	40	45	174	156	204	0	659
Product 3	4,101,085	50,543	13,441	4,505	940	112	56	24	0	4,170,706
Product 4	20,233,395	165,451	32,254	14,424	3,785	1,406	495	253	0	20,451,463
Total	24,334,497	216,000	45,712	18,969	4,770	1,692	707	481	295	24,623,123

Aggregate AQ (GWh)

	01B	02B	03B	04B	05B	06B	07B	08B	09B	Total
Product 1	0	0	0	0	0	0	0	0	35,121	35,121
Product 2	0	1	9	55	185	1,843	3,305	8,389	0	13,786
Product 3	54,207	7,429	5,923	5,277	3,068	997	1,111	866	0	78,878
Product 4	274,398	21,710	14,358	17,366	12,904	12,631	10,059	10,119	0	373,545
Total	328,604	29,140	20,290	22,698	16,157	15,471	14,475	19,374	35,121	501,329.9

UIG Factors

- Factors from the proposed AUGS

Supply Meter Point Classification	Class 1	Class 2	Class 3	Class 4
EUC Band 1	0.20	4.91	50.76	122.53
EUC Band 2	0.20	4.91	13.20	133.14
EUC Band 3	0.20	4.54	8.89	15.16
EUC Band 4	0.20	3.59	8.89	11.67
EUC Band 5	0.20	2.36	8.30	8.00
EUC Band 6	0.20	1.16	5.98	4.79
EUC Band 7	0.20	0.31	5.17	2.47
EUC Band 8	0.20	0.12	0.28	1.48
EUC Band 9	0.20	0.20	0.20	0.20

Updated UIG Factors

- UIG Factors based on latest available data
- Updated Product Class information is the key driver for changes

Supply Meter Point Classification	Class 1	Class 2	Class 3	Class 4
EUC Band 1	0.22	5.28	45.30	120.98
EUC Band 2	0.22	5.28	13.68	117.79
EUC Band 3	0.22	4.93	9.17	15.29
EUC Band 4	0.22	3.87	9.17	11.76
EUC Band 5	0.22	2.47	8.56	8.04
EUC Band 6	0.22	1.13	6.30	4.79
EUC Band 7	0.22	0.33	5.14	2.47
EUC Band 8	0.22	0.22	0.42	1.55
EUC Band 9	0.22	0.22	0.22	0.22

Next Steps

- AUG Expert to publish Final AUGS & Table by 1st April
- AUG Expert to present Final AUGS & Table on 7th April
- UNCC to consider Final AUGS & Table at April meeting (16th)
- Annual review of process with CDSP

- Start next year's process
 - Subject to outcome of procurement process

Thank you

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