DSC Change Proposal Document

Customers to fill out all of the information in the sections coloured

Xoserve to fill out all of the information in the sections coloured

# A1: General Details

|  |  |
| --- | --- |
| Change Reference: | XRN5485 |
| Change Title: | Resource to support the Retail Energy Code (REC) |
| Date Raised: | Click here to enter a date. |
| Sponsor Representative Details: | Organisation: | Xoserve |
| Name: | Emma Smith |
| Email: | Emma.smith@xoserve.com |
| Telephone: |  |
| Xoserve Representative Details: | Name: | Ellie Rogers |
| Email: | Ellie.rogers@xoserve.com |
| Telephone: | +44 1212 292 185 |
| Business Owner: |  |
| Change Status: | [x]  Proposal | [ ]  With DSG | [ ]  Out for Review |
| [ ]  Voting | [ ]  Approved | [ ]  Rejected |

# A2: Impacted Parties

|  |  |  |
| --- | --- | --- |
| Customer Class(es): | [x]  Shipper | [x]  Distribution Network Operator |
| [ ]  NG Transmission | [x]  IGT |
| [ ]  All | [ ]  Other <Please provide details here> |
| Justification for Customer Class(es) selection | DNs, Shippers and IGTs are all signatories to REC and therefore should consider this Change Proposal. |

# A3: Proposer Requirements / Final (redlined) Change

|  |  |
| --- | --- |
| Problem Statement: | GDNs and IGTs are signatories to the REC, as are Suppliers. Given the role being considered here, this role is expected to provide assessment of changes through REC that will directly impact GDNs and IGTs responsibilities in the REC, and those placed indirectly on Shippers through their Suppliers responsibilities.  |
| Change Description: | When developing the 2022/23 Business Plan (BP), it was agreed by DSC Customers that there would be ring-fenced part of the DSC Change Budget to fund additional resources to support the Retail Energy Code (REC). With the BP for 2022/23 commencing in April, we have raised this Change Proposal to secure the resource to support the REC. The resource funded under this Change Proposal will support the REC, specifically the development, assessment and delivery of REC change impacting central systems and processes.  |
| Proposed Release: | n/a – no release required as there are no system or process changes.  |
| Proposed Consultation Period: | [ ]  10 Working Days | [ ]  15 Working Days |
| [ ]  20 Working Days | [x]  Other not required |

# A4: Benefits and Justification

|  |  |
| --- | --- |
| Benefit Description: | Secure resource to enable us to support REC  |
| *What, if any, are the tangible benefits of introducing this change? What, if any, are the intangible benefits of introducing this change?* |
| Benefit Realisation: | Immediately following successful recruitment  |
| *When are the benefits of the change likely to be realised?* |
| Benefit Dependencies: | None identified.  |
| *Please detail any dependencies that would be outside the scope of the change, this could be reliance on another delivery, reliance on some other event that the projects has not got direct control of.* |

# A5: Final Delivery Sub-Group (DSG) Recommendations – Removed (see Section C for DSG recommendations)

# A6: Service Lines and Funding

|  |  |
| --- | --- |
| Service Line(s) Impacted - New or existing  |  N/A |
| Level of Impact | Major/ Minor/ Unclear/ None |
| If None please give justification | For resources |
| Impacts on UK Link Manual/ Data Permissions Matrix  | N/A |
| Level of Impact | None |
| If None please give justification  | For resources |
| Funding Classes: | Customer Classes/ Funding | Delivery of Change | On-going Budget Amendment  |
| [x]  Shipper | XX % | XX % |
| [ ]  National Grid Transmission | XX % | XX % |
| [x]  Distribution Network Operator | XX % | XX % |
| [x]  IGT | XX % | XX % |
| [ ]  Other <please specify> | XX % | XX % |
| ROM or funding details: |  |
| Funding Comments: | The split of the funding will be proposed to mirror the split for the REC Investment Funding Split discussed as part of the Business Plan. |

# A7: ChMC Recommendation

|  |  |  |  |
| --- | --- | --- | --- |
| Change Status: | [ ]  Approve | [ ]  Reject | [ ]  Defer |
| Industry Consultation: | [ ]  10 Working Days | [ ]  15 Working Days |
| [ ]  20 Working Days | [ ]  Other [Specify Here] |
| Expected date of receipt for responses (to Xoserve) | XX/XX/XXXX |

|  |  |  |
| --- | --- | --- |
| DSC Consultation Issue: | [ ]  Yes | [ ]  No |
| Date Issued: | Click here to enter a date. |
| Comms Ref(s): |  |
| Number of Responses: |  |

# A8: DSC Voting Outcome

|  |  |  |
| --- | --- | --- |
| Solution Voting: | [ ]  Shipper | Please select. |
| [ ]  National Grid Transmission | Please select. |
| [ ]  Distribution Network Operator | Please select. |
| [ ]  IGT | Please select. |
| Meeting Date: | Click here to enter a date. |
| Release Date: | Release: Feb / Jun / Nov XX or Adhoc DD/MM/YYYY or NA |
| Overall Outcome: | [ ]  No | [ ]  Yes | If [Yes] please specify <Release> |

Please send the completed forms to: uklink@xoserve.com

Version Control

# Document

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Version | Status | Date | Author(s) | Remarks |
| 1.0 | For Approval | 25/02/2022 | Ellie Rogers |  |